

Attachment C: Summary of Proposed 1st Quarter FY 2025 Budget Amendments
(excludes Carry-Forward Items)

Item #	Fund		Proposed Amendments			
			Revenue Recognition	Expenditure Appropriations	Net Amendments	FTE Amendments
3a	101	General Fund	\$0	\$150,000	\$150,000	-
3b	101	General Fund	\$0	\$906,530	\$906,530	-
4a	101	General Fund	\$590,000	\$590,000	\$0	-
4b	101	General Fund	\$51,862	\$51,862	\$0	-
6a	101	General Fund	\$394,500	\$74,588	(\$319,912)	2.00
6b	101	General Fund	\$0	\$10,142	\$10,142	0.25
8	101	General Fund	\$0	\$0	\$0	0.30
		Total General Fund	\$1,036,362	\$1,783,122	\$746,760	2.55
5a	203	Health Fund	\$100,000	\$100,000	\$0	1.00
5b	203	Health Fund	\$186,297	\$186,297	\$0	-
6b	214	Civic Center Parking Meter Fund	\$0	\$10,142	\$10,142	0.25
6b	229	Playhouse Parking Fund	\$0	\$10,142	\$10,142	0.25
6b	407	Off-Street Parking Facilities Fund	\$0	\$10,142	\$10,142	0.25
6c	209	Proposition C Local Transit Fund	\$0	\$116,057	\$116,057	-
7	212	Library Services Fund	\$0	(\$162,458)	(\$162,458)	(2.00)
7	501	Computing and Communications Fund	\$0	\$162,458	\$162,458	2.00
		City Funds Total	\$1,322,659	\$2,215,902	\$893,243	4.30