

ATTACHMENT B: Listing of Carry-Forward Grants

Item #	Department	Vendor / Grantor	Type	Amount	Notes	Fund	Fund Description
2a	Police	Urban Area Security Initiative (UASI)	Revenue	\$ (213,042)	Urban Area Security Initiative FY 22 Grant for equipment purchases.	230	Fire Grants Fund
			Expense	\$ 213,042			
2b	Police	US Dept Justice-Office of COPS	Revenue	\$ (43,334)	JAG Grant for range training equipment.	101	General Fund
			Expense	\$ 43,334			
2c	Police	California Office of Traffic Safety	Revenue	\$ (203,842)	California Office of Traffic Safety Grant for Selected Traffic Enforcement Programs to include DUI checkpoints.	101	General Fund
			Expense	\$ 148,333			
			Expense	\$ 45,001			
			Expense	\$ 8,701			
2d	Police	Alcohol Beverage Control	Revenue	\$ (2,331)	Alcohol Beverage Control for compliance checks at bars and restaurants.	101	General Fund
			Expense	\$ 2,331			
2e	Police	State of California	Revenue	\$ (60,905)	State of California BSCC Wellness Grant for Officer Wellness can be used for training and development of a wellness unit.	101	General Fund
			Expense	\$ 60,905			
2f	Police	State of California	Revenue	\$ (158,132)	State of California BSCC De-escalation Grant for a mobile de-escalation training platform.	101	General Fund
			Expense	\$ 158,132			

\$ 681,586	Grand Total Appropriations/Revenue
-------------------	---

Appropriations/Revenue by Fund	
\$ 468,544	Total General Fund (101)
\$ 213,042	Total Fire Grants Fund (230)