

## Draft SB 679 Allocations - BGPRHT

Source	Percentage	Dollars	Annual Jurisdiction Minimum	Revenue share calculation per ballot measure / SB679:
<b>Total Revenue</b>	<b>100.00%</b>	<b>\$1,076,076,350</b>		
<b>Core Homeless Services- Countywide</b>	<b>60.00%</b>	<b>\$645,645,810</b>		
Local Solutions Fund (Part of Core Homeless Services 60%)	15.00%	\$96,846,872	\$1,301,671	Calculated based on point in time count share of 1.34% of countywide total. <i>This is not the required formula- the Board of Supervisors will ultimately determine.</i>
<b>LACAHSA- Countywide</b>	<b>35.75%</b>	<b>\$384,697,295</b>		
Production, Preservation & Ownership - total	45.00%	\$173,113,783		
-70% Guaranteed Funding (% of low income RHNA)	31.50%	\$121,179,648	\$4,979,015	Calculated based on Low Income RHNA share of 4.11% of countywide total
-30% At Large / Countywide	13.50%	\$51,934,135		
Annual Board Priorities (All to PPO)	15.00%	\$57,704,594		
-70% Guaranteed Funding	10.50%	\$40,393,216	\$1,659,672	Per ballot measure requirements, this should be added to the Prod / Pres / Own category for the first 10 years
-30% Priority	4.50%	\$17,311,378		
Renter Supports - total	30.00%	\$115,409,189		
-70% Guaranteed Funding (% of low income households)	21.00%	\$80,786,432	\$4,512,401	Calculated based on Low Income Household share of 5.59% of countywide total
-30% At Large / Countywide	9.00%	\$34,622,757		
Technical Assistance	5.00%	\$19,234,865		
-70% Guaranteed Funding (% of low income households)	3.50%	\$13,464,405	\$752,067	Calculated based on Low Income Household share of 5.59% of countywide total
-30% At Large / Countywide	1.50%	\$5,770,459		
Admin (Maximum 10%)	5.00%	\$19,234,865		
<b>Total Annual Guaranteed Funding</b>			<b>\$13,204,825</b>	