

Attachment B: Estimated Countywide Revenue

Anticipated Revenues = \$1.071B Annually*		
Comprehensive Homeless Services	60%	\$642.6M
Core Homeless Services	83.35%	\$535.6M
Local Solutions Fund	At least 15%	\$96.4M
Homelessness Innovations	At least 1.65%	\$8.0M
Accountability, Data, and Research	1.25%	\$13.4M
Local Housing Production (LACDA)	3%	\$32.1M
LACAHSAs	35.75%	\$382.9M
	Total	\$1.071B

*Estimates by the San Gabriel Valley Council of Governments based on anticipated revenues as calculated by the Los Angeles County Auditor-Controller