

PROGRAMS, DEPARTMENTS OR GROUPS AFFECTED:

The Department of Transportation will implement this ordinance.

ENVIRONMENTAL DETERMINATION:

On May 20, 2024, the Council found that this ordinance is not a project as defined in the California Environmental Quality Act (CEQA) Public Resources Code Section 15301 (existing facilities).

FISCAL IMPACT:

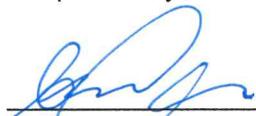
Due to the expanded parking meter zone area and adjusted hours of operated, the total discal impact of this action is an estimated revenue increase to the Playhouse Meter Fund (22924017) by approximately \$750,000 in FY2025. Implementation of the expanded meter zone area will have an initial projected cost of \$836,885. The future parking meter equipment operations and maintenance costs are anticipated to cost \$96,628 annually; the annual operating costs for the expanded meter zone will be \$326,628, inclusive of staffing, meter equipment operations, and maintenance.

Respectfully submitted,



Michele Beal Bagneris
City Attorney

Prepared by:



Amanda M. Cusick
Deputy City Attorney

Concurred by:



MIGUEL MÁRQUEZ

City Manager

NICHOLAS G. RODRIGUEZ

Assistant City Manager

Attachments: (2)

Attachment A – Pasadena Playhouse Parking Meter Zone Expansion Map

Attachment B – Playhouse Village Paid Parking Project Recommendation - Dixon