

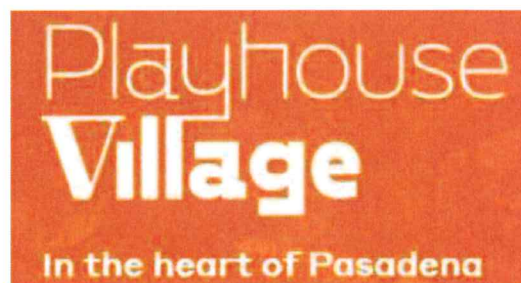
City of Pasadena

Playhouse Village Paid Parking Project Recommendation

Prepared by Dixon Resources Unlimited

on behalf of the City of Pasadena and the Playhouse Village Association

November 2023



Introduction

The primary goal of this project is to introduce paid parking strategically in Playhouse Village, with the goal of enhancing parking availability and turnover. By charging for parking in high-demand areas, the project aims to encourage efficient space utilization and reduce congestion caused by vehicles searching for parking. This report provides insights into the objectives, benefits, rate structures, revenue projections, and expected positive outcomes that the Playhouse Village Paid Parking Project is set to bring to the community. The project's two-zone approach, Zone A and Zone B, is designed to ensure equitable parking rates that balance the needs of different areas within Playhouse Village.

What is the Playhouse Village Paid Parking Study?

The City of Pasadena (City) has been working with Dixon Resources Unlimited (DIXON), a parking consulting firm, to determine when, where, and how on-street paid parking will be implemented in Playhouse Village. This has been a collaborative process in partnership with the Playhouse Village Association, and the project has included several opportunities for input and feedback.

When did the Playhouse Village Paid Parking Study Start and Where Are We Now?



Although this project has been in progress for some time, DIXON's involvement started in 2020. Over the past few years, there has been ongoing occupancy data collection, several public outreach and stakeholder meetings, solicitation and procurement, and public surveys that have led to the recommended approach detailed in this document. The City is now awaiting approval by the Playhouse Village Executive Board and Pasadena City Council to move forward with this long awaited and much needed project. Pending approval, the tentative go live date for this project is July 1st, 2024.

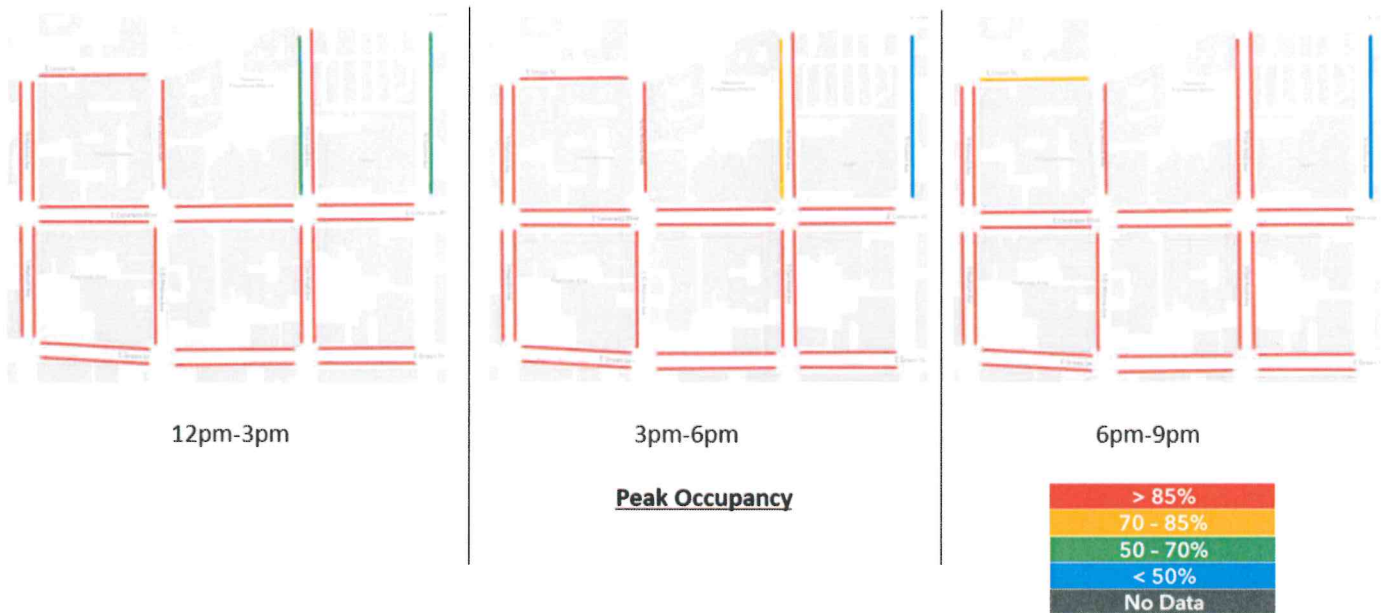
Why is the City considering paid parking in Playhouse Village? How is it beneficial?

The City has conducted this study to determine when, where, and how on-street paid parking should be implemented to optimize the parking experience in Playhouse Village. Charging for parking in high-demand areas encourages vehicle turnover and increases the availability of convenient parking. Paid parking can also

Occupancy in last six months by time of day - Playhouse Village Zone A

Below you will find two maps providing the peak occupancy data over the last 6 months in Zone A and Zone B. This data is divided in three peak time frames; 12pm - 3pm, 3pm - 6pm, and 6pm-9pm. These times have been provided to show the consistency of a high occupancy throughout a day. The higher occupancy data provided warrants a change to the current time-limit parking program to increase the accessibility of parking. The recommended change would be to implement paid parking in these areas. The City is proposing to implement paid parking from 11am - 8pm in these two zones.

Occupancy June 1 – November 26, 2023 – Zone A – 247 Spaces

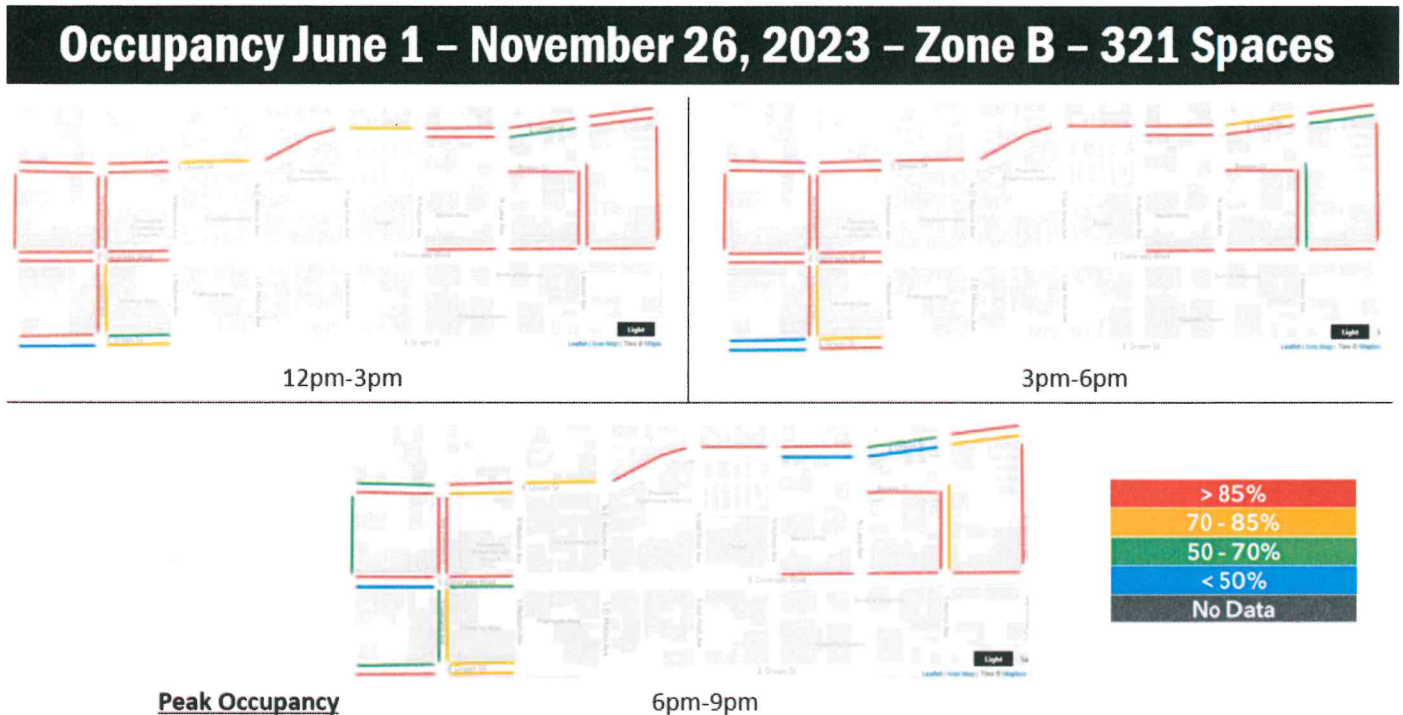


To better understand the data, it is important to understand what "peak" occupancy means. "Peak occupancy" refers to the highest level of parking utilization observed at a specific location or during a particular period. It represents the moment when parking demand reaches its maximum, often during the busiest times of the day or year, such as during rush hours, special events, or holidays.

As can be seen on the map above, during peak times, the occupancy rate has exceeded the 85% threshold throughout most of Zone A warranting a need for paid parking implementation at a higher rate than the perimeter area.

Occupancy in last six months by time of day - Playhouse Village Zone B

As can be seen on the map below, during peak parking times the occupancy rate has exceeded the 85% threshold throughout most of Zone B. This warrants a need for paid parking implementation in this area at a slightly discounted rate compared to Zone A, incentivizing parking in the lesser used areas of Zone B.



Repeat Parkers

To optimize parking resources, it is advisable to have employees park in designated areas or less desirable spaces, ensuring prime and convenient spots are available for visitors and customers. In the Playhouse District, an analysis of LPR data from the past 6 months revealed that 5% of parkers were repeat users. This data raises concerns about employees possibly occupying prime spaces during working hours. Additionally, 4% of parkers were observed parking twice a day on the same block, indicating potential abuse of the system by employees repeatedly parking while at work. Given this information and the consistently high parking occupancy, the implementation of paid parking is justified to address these issues and better manage the parking space allocation.

The image below shows the percentages per street and overall percentage over the last 6 months.

Weekly Parkers

Filters Applied: 5/30/23-11/27/23

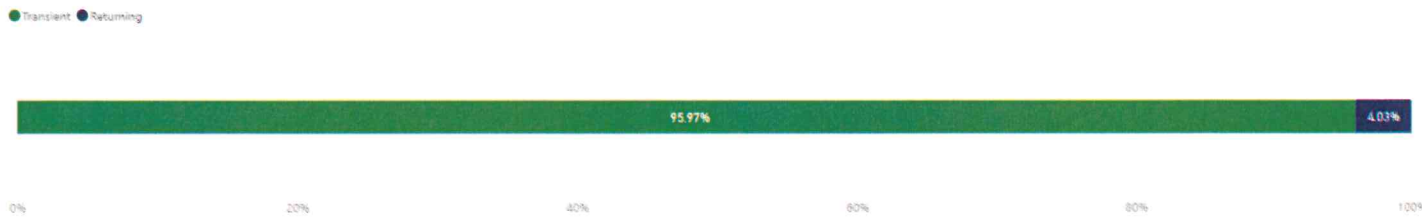
Filters

Count **Percentage** Days in Week 2

Weekly Observations by Location



Total Weekly Observations




How much will parking cost?

Two different rate structures have been recommended for the Playhouse Village. Parking should be priced with the intent of reaching the target 85% parking occupancy rate, so that there is usually some available parking on each block. These rate structures will aim to better balance the rates of on-street parking and nearby off-street parking facilities. The rate structure recommendations are as follows:

Escalated Rate Model for Two Zones

Hourly Rate Model for Two Zones

 <p>Zone A - Escalating \$2 per hour for hours 1 & 2 \$4 for optional hour 3</p>	<p>Zone A - Hourly \$2 per hour 2-hour max</p>
<p>Mon-Sat 11am-8pm</p>	
<p>Zone B - Escalating \$1.25 per hour for hours 1 & 2 \$2 for optional hour 3</p>	<p>Zone B - Hourly \$1.25 per hour 2-hour max</p>

The implementation of escalating rate options allows for increased customer flexibility. Customers would be able to pay a premium for an additional third hour of parking. Escalating rate structures can influence parking behaviors, manage congestion, encourage alternative transportation options, and can reduce environmental impacts of cars circling blocks while waiting to find parking.

How much revenue will the paid parking program generate?

Based on financial modeling projections, to maximize revenue, it is recommended to implement the escalating rate structure. Based on these rates and first-year expenditures (which include one-time equipment purchase costs, associated transaction fees, and projected occupancy and compliance rates) the projected revenue can be seen below.

Escalated Rate Model for Two Zones		Hourly Rate Model for Two Zones	
Zone A - Escalating		Zone A - Hourly	
Revenue	\$913,691	Revenue	\$608,902
Equip & Operation Cost	\$314,343	Equip & Operation Cost	\$320,989
Net Gain / Loss	\$599,348	Net Gain / Loss	\$287,913
Year 1			
Zone B - Escalating		Zone B - Hourly	
Revenue	\$755,151	Revenue	\$423,925
Equip & Operation Cost	\$356,082	Equip & Operation Cost	\$384,400
Net Gain / Loss	\$399,069	Net Gain / Loss	\$39,525

These operation costs do not include installation and taxes. The City will determine if installation of the equipment will be done in-house or go out to bid. The City will begin this process once approval for the project has been made.

A summary of the approximate one-time purchasing costs of the multi-space pay stations and associated fees is as follows.

Pay Stations Procurement Cost	Zone A	Zone B	Total
Quantity	46	49	95
Unit Cost*	\$5,251	\$5,251	
Total Procurement	\$241,546	\$257,299	\$498,845

Recurring Annual Costs	Zone A	Zone B	Annual Costs
Annual Software Fees	\$624 per Unit	\$624 per Unit	\$59,280
Est. Spares & Misc. Costs	\$24,154	\$25,729	\$49,884
Annual Warranty (YR 2-4)	\$290 per Unit	\$290 per Unit	\$27,550
Credit Card Fees (Per Transaction)	\$0.48	\$0.96	Varies by usage

* Plus Tax

The City intends to negotiate the credit card merchant processing fees once approval is given for implementation.

What will happen with the revenue from paid parking?

In close collaboration with the Playhouse Village Association, the City plans to develop a Playhouse Meter Zone Advisory Commission which will provide investment recommendations to the City Council. While no determinations have been made so far, it is anticipated that any net revenue from paid parking will be returned to the Playhouse Village community for reinvestment. This could include funds for beautification, such as street and sidewalk cleaning, trash collection, streetscape improvements, neighborhood art, and more.

What type of parking meters will be installed?

The City has chosen multi-space pay stations for implementation, considering factors such as user-friendliness, signage, aesthetics, equipment size, and operations. Public input was sought during the selection process. These stations can be programmed for hourly parking with a free or grace period option.

Currently, throughout various meter zones, the City operates approximately 140 pay stations using a pay and display setup, transitioning to pay by plate technology. Of these, approximately 500 are older models requiring physical upgrades for the pay-by-plate configuration, while about 90 newer models need only a software upgrade. Mobile payment options have also been introduced for customer convenience. Currently the City does not charge for parking within the Playhouse district except for one block face where an older version pay station is being used.

To maintain consistency, it's recommended to deploy the same multi-space pay stations across all paid parking areas, including Playhouse, and utilize the mobile payment program already in place in Pasadena.

The selected pay stations will operate similarly but use the Pay-By-License Plate platform, where customers enter their license plate number for payment, allowing the City to verify payments through License Plate Recognition (LPR). Payment options include coins or credit cards.

Alongside the pay stations, the City will implement its mobile payment platform, Passport, and offer a pay-by-text solution, providing easy, convenient, and accessible payment options for customers.

An example of what the pay station could look like has been provided below.



Hardware Features

- Long life batteries on solar power
- 9.7" touch display screen option for advanced screen customization and friendly customer service
- Secure, PCI Level 1 card processing
- 4G wireless communications
- Anti-fishing of coins / Coin escrow
- Anti-card skimming
- Graphical Printer & E-Receipts
- Upgradeable design

Key Software Features

- Complex rate structures
- Strong parking rights management
 - Progressive pricing
 - Forced rotation
 - Special rates per plate
 - Free time
- Remote software downloads
- Citation payments
- Validation code acceptance
- Advertising / Local News
- Extend by Text option

What about private parking locations for employee parking?

The City conducted widespread outreach to local businesses who have off-street parking assets for their interest in shared parking agreements with the City, which would allow for managed public parking at off-street private locations. As of today, one local business has expressed interest in a shared parking agreement with the City. This is an evolving process that continues to be pursued by the City. It is anticipated that interest and participation in these shared parking agreements will grow as the program is implemented; however, the City in conjunction with its partners, will negotiate the terms of these agreements prior to implementation.

These shared parking agreement programs would allow for the City to implement an employee parking permit program and provide a discounted parking permit (lower than market rate) for employees to purchase, who work in the different paid parking zones.