

**Community Development Block Grant (CDBG) Program  
2024-2025 Funding Recommendations**

#	PROPOSER/PROPOSED PROJECT	FUNDING AMOUNT
<b>ADMINISTRATION</b>		
1	Housing Department, City of Pasadena <i>CDBG Program Administration</i>	\$431,922
<b>Subtotal</b>		<b>\$431,922</b>
<b>PUBLIC SERVICES</b>		
2	Pasadena Unified School District <i>Primary Health Clinic Expansion</i>	\$60,062
3	Young & Healthy <i>Support for Better Health</i>	\$43,984
4	Armenian Relief Society <i>Community Social Services Program</i>	\$39,390
5	The Flintridge Center <i>Youth of Promise</i>	\$75,000
6	Housing Rights Center <i>Fair Housing Services</i>	\$75,000
7	College Access <i>College Champions</i>	\$28,800
<b>Subtotal</b>		<b>\$322,236</b>
<b>(CITY SET-ASIDE)</b>		
8	Housing Department, City of Pasadena <i>MASH Residential Rehabilitation Project</i>	\$250,000
9	Public Works Department, City of Pasadena <i>NW Sidewalk Improvements (Phase V)</i>	\$400,000
10	Public Works Department, City of Pasadena <i>JRCC – Lighting &amp; Community Room Improvements</i>	\$224,000
11	Department of Information Technology, City of Pasadena <i>Washington Park Security Enhancements</i>	\$163,000
12	Pasadena Water & Power <i>Solar Panel Installation Program</i>	\$210,000
13	Pasadena Water & Power <i>EV-Charger Installation Program</i>	\$100,000
<b>Subtotal</b>		<b>\$1,347,000</b>
<b>Loan Repayment (Robinson Park Recreation Center)</b>		
10	Section 108 Repayment	\$440,000
<b>TOTAL FUNDING RECOMMENDATION</b>		<b>\$2,541,158</b>

**HOME Partnership Investment Act (HOME)  
2024-2025 Funding Recommendations**

#	PROPOSED PROJECT/ACTIVITY	FUNDING AMOUNT
<b>AFFORDABLE HOUSING</b>		
1	Housing Department, City of Pasadena <i>HOME Administration</i>	\$150,000
2	Community Housing Development Organization (CHDO)	\$102,823
3	Affordable Housing Rehabilitation	\$259,082
4	Housing Department, City of Pasadena <i>Home Enhancement Loan Program (HELP)</i>	\$300,000
<b>TOTAL FUNDING RECOMMENDATION</b>		<b>\$811,905</b>

**Emergency Solutions Grant (ESG) Program  
2024-2025 Funding Recommendations**

#	PROPOSER/PROPOSED PROJECT	FUNDING AMOUNT
<b>HOMELESSNESS</b>		
1	Housing Department, City of Pasadena <i>ESG Administration</i>	\$14,235
2	<i>Homeless Prevention</i>	\$70,229
3	<i>Emergency Shelter</i>	\$105,343
<b>TOTAL FUNDING RECOMMENDATION</b>		<b>\$189,807</b>

**GRAND TOTAL OF FUNDS PROGRAMMED FOR 2024-2025**

FUNDING SOURCE	FUNDING AMOUNT
Community Development Block Grant	\$2,541,158
HOME Investment Partnership Grant	\$811,905
Emergency Solutions Grant	\$189,807
<b>GRAND TOTAL FUNDING RECOMMENDATION</b>	<b>\$3,542,870</b>