

REFUSE FUND VEHICLE REPLACEMENT LIST

Fiscal Year 2025

Vehicle #	Year	Type	Make	Budgeted Figure	Vehicle Useful Life
03273	2014	Side Loader	Autocar	\$ 510,868	11 Years
03274	2014	Side Loader	Autocar	\$ 510,868	11 Years
03275	2014	Side Loader	Autocar	\$ 510,868	11 Years
				\$ 1,532,604	

Fiscal Year 2026

Vehicle #	Year	Type	Make	Budgeted Figure	Vehicle Useful Life
02490	2016	Sweeper	Tymco	\$ 489,605	10 Years
02491	2016	Sweeper	Tymco	\$ 489,605	10 Years
02507	2016	Sweeper	Tymco	\$ 489,605	10 Years
03059	2016	Global M4/street sweeper		\$ 489,605	10 Years
03060	2016	F250	Ford	\$ 97,437	10 Years
03061	2016	F250	Ford	\$ 97,437	10 Years
03276	2014	6 yd mini rear loader	Ford F550	\$ 130,000	12 Years
				\$ 2,283,294	

Fiscal Year 2027

Vehicle #	Year	Type	Make	Budgeted Figure	Vehicle Useful Life
03278	2017	Side Loader	Autocar	\$ 561,182	10 Years
03279	2017	Side Loader	Autocar	\$ 561,182	10 Years
03280	2017	Side Loader	Autocar	\$ 561,182	10 Years
03281	2017	Side Loader	Autocar	\$ 561,182	10 Years
				\$ 2,244,728	

Fiscal Year 2028

Vehicle #	Year	Type	Make	Budgeted Figure	Vehicle Useful Life
01837	2002	E150	Ford	\$ 65,000	26 Years
02282	2008	Escape	Ford	\$ 55,000	20 Years
02489	2016	Front Loader	Crane Carrier	\$ 575,050	12 Years
03002	2005	Aries UTS230/pressure washer		\$ 15,000	23 Years
03131	2010	Compact pick-up	GMC Canyon	\$ 65,000	18 Years
03133	2009	Stake Bed	Isuzu NPR	\$ 120,000	19 Years
03144	2010	Sweeper	Elgin	\$ 537,740	18 Years
03277	2014	Front Loader	Crane Carrier	\$ 575,050	14 Years
				\$ 2,007,840	

Fiscal Year 2029

Vehicle #	Year	Type	Make	Budgeted Figure	Vehicle Useful Life
03130	2009	Stake bed	GMC3500 HD	\$ 126,000	20 Years
03282	2019	F550	Ford	\$ 126,000	10 Years
				\$ 252,000	

FY 2025- 2029 Total Estimated Cost = \$ 8,320,466