

**REVISED FEES
FISCAL YEAR 2025 GENERAL FEE SCHEDULE**

FY 2025 Fee #	Description	FY 2024 REVISED FEE	FY 2025 RECOMMENDED FEE	Validation of FY24 to 25 Fees	Change from FY 24 Revised Fee	Notes	Higher Than CPI (3.3570%)
Planning and Community Development							
486	Variance, Modifications for Individuals with Disabilities	\$5,723.00	\$523.00	-90.86%	(\$5,200.00)	The Department recommends amending this fee as a result of the City's adopted Housing Element, which includes an implementation item (Program #16) requiring the City to "Amend the Municipal Code to remove the Minor Variance requirement for a request for a reasonable accommodation and replace the process with a staff-level ministerial action." In June 2023, the City Council adopted a Zoning Code Amendment that included a revised staff-level process for such modifications, removing the requirement for a public hearing on such decisions. This streamlined process will require staff to analyze requests, make findings for approval or denial, and prepare a decision letter. The proposed fee reflects the level of work and analysis commensurate with similar ministerial decisions, such as a Zoning Opinion letter. Estimated Annual Revenue: currently there is no anticipated revenue impact	
528	Negative Declarations and Mitigated Negative Declarations	\$2,354.75	\$2,916.75	23.87%	\$562.00	The Department recommends updating these fees consistent with State Fish and Game fees, which are updated by the State on an annual basis. Estimated Annual Revenue: \$6,744 (Fee #528), \$780 (Fee #529), \$3,183 (Fee #530)	X
529	Environmental Impact Reports	\$3,271.00	\$4,051.25	23.85%	\$780.25		X
530	Environmental documents prepared pursuant to a certified regulatory programs	\$1,112.00	\$1,377.25	23.85%	\$265.25		X
Public Health							
714	Backflow Prevention Device, Single Family Residential	\$80.00	\$95.00	18.75%	\$15.00	The Department recommends amending the fee for a Backflow Prevention Device, Single Family Residential, based on a fee study conducted by Matrix Consulting Group. The revised fee reflects the recovery cost of completing inspection services, and better aligns with adjusted fees from FY 2024 in Facilities with Devices 1-9 and 10+. Estimate Annual Revenue: \$12,626	X
715	Backflow Prevention Facility, 1-9 Devices	\$277.00 + \$130.00 per device greater than 1	\$286.29 + \$134.36 per device greater than 1	3.35%	\$9.29 + \$4.36 per device greater than 1	The Department recommends revising these fees to include a standard CPI adjustment on an annual basis, beginning with FY 2025. Estimate Annual Revenue: \$97,734 (Fee #715), \$44,513 (Fee #716), \$30 (Fee #742), \$23 (Fee #743), \$10 (Fee #744)	
716	Backflow Prevention Facility, 10+ Devices	\$1,446.00 + \$111.00 per device greater than 10	\$1,494.54 + \$114.72 per device greater than 10	3.35%	\$48.54 + \$3.72 per device greater than 10		
742	Duplicate Health Placard	\$18.00 per instance	\$18.60 per instance	3.33%	\$0.60 per instance		
743	Duplicate Health Permit Certificate	\$9.00 per instance	\$9.30 per instance	3.33%	\$0.30 per instance		
744	Duplicate Health Permit Sticker	\$12.00 per instance	\$12.40 per instance	3.33%	\$0.40 per instance		
773	Gardasil Vaccine	\$264.00	\$287.00	8.71%	\$23.00	The Department recommends increasing the fee for a Gardasil Vaccine to maintain recovery of vaccine costs. Estimate Annual Revenue: \$510	X
777	Rabies Vaccine	\$366.00	\$426.00	16.39%	\$60.00	The Department recommends increasing the fee for a Rabies Vaccine to maintain recovery of vaccine costs. Estimate Annual Revenue: \$600	X
781	TB Clearance for Immigrants (Including X-Rays)	\$112.00	\$350.00	212.50%	\$238.00	The Department recommends increasing the fee for TB Clearance for Immigrants to maintain cost recovery of time spent on patient file review, patient consultation, and specimen collection, as well as X-Ray costs. Estimate Annual Revenue: \$2,380	X
782	Regular Exam/Employment Clearance (Including X-Rays)	\$62.00	\$193.00	211.29%	\$131.00	The Department recommends increasing the fee for Regular Exam/Employment Clearance to maintain cost recovery of time spent reviewing scans and patient history, communication, and conducting risk assessments and symptom reviews, as well as X-Ray costs. Estimate Annual Revenue: \$2,620	X
Transportation							
897	DMV Registration Hold Fee (DMV Charge)	\$4.00	\$2.00	-50.00%	(\$2.00)	The Department recommends amending this fee to match the revised fee from the California Department of Motor Vehicles (DMV). Estimated Annual Revenue: pass-through fee to the DMV	
954	Temporary No Parking Signs	\$1.00	\$1.50	50.00%	\$0.50	The Department recommends amending this fee to retain cost recovery. Estimated Annual Revenue: \$250	X
Public Works							
1159	100 Gallon Mixed Waste (Bundle)	\$40.99	\$46.61	13.71%	\$5.62		X
1160	100 Gallon Mixed Waste - Commercial (Bundle)	\$66.02	\$46.61	-29.40%	(\$19.41)		
1161	100 Gallon Mixed Waste - City (Bundle)	\$66.02	\$46.61	-29.40%	(\$19.41)		
1162	32 Gallon Mixed Waste (Bundle)	\$16.29	\$24.76	52.00%	\$8.47		X
1163	32 Gallon Mixed Waste - Commercial (Bundle)	\$26.22	\$24.76	-5.57%	(\$1.46)		
1164	60 Gallon Mixed Waste (Bundle)	\$26.44	\$35.19	33.09%	\$8.75		X
1165	60 Gallon Mixed Waste - Commercial (Bundle)	\$42.58	\$35.19	-17.36%	(\$7.39)		
1166	60 Gallon Mixed Waste - City (Bundle)	\$42.58	\$35.19	-17.36%	(\$7.39)		
1168	100 Gallon Mixed Waste Additional	\$34.70	\$12.37	-64.35%	(\$22.33)		
1169	100 Gallon Mixed Waste Additional - Commercial	\$55.87	\$16.48	-70.50%	(\$39.39)		
1170	100 Gallon Mixed Waste Additional - City	\$55.87	\$16.48	-70.50%	(\$39.39)		
1177	32 Gallon Mixed Waste Additional	\$13.44	\$6.86	-48.96%	(\$6.58)		
1178	32 Gallon Mixed Waste Additional - Commercial	\$22.17	\$10.97	-50.52%	(\$11.20)		
1179	60 Gallon Mixed Waste Additional	\$22.11	\$9.62	-56.49%	(\$12.49)		

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1180	60 Gallon Mixed Waste Additional - Commercial	\$36.03	\$13.72	-61.92%	(\$22.31)		
1192	60 gallon mixed waste-15 unit monthly	\$750.21	\$782.15	4.26%	\$31.94		X
1203	60 Gallon Mixed Waste Bear Proof Container (Bundle)	\$31.28	\$40.03	27.97%	\$8.75		X
1204	100 Gallon Mixed Waste Bear Proof Container (Bundle)	\$46.25	\$51.87	12.15%	\$5.62		X
1205	1 BIN-1 pick-up per week CITY account (Bundle)	\$206.05	\$249.92	21.29%	\$43.87		X
1206	2 BINS-1 pick-up per week CITY account (Bundle)	\$296.90	\$425.39	43.28%	\$128.49		X
1207	2 BINS 2 pick-ups per week CITY account (Bundle)	\$523.37	\$850.79	62.56%	\$327.42		X
1208	2 BINS-3 pick-ups per week CITY account (Bundle)	\$749.84	\$1,276.18	70.19%	\$526.34		X
1209	2 BINS-5 Pick-ups per week CITY account (Bundle)	\$1,202.80	\$2,126.97	76.83%	\$924.17		X
1210	3 BINS-1 pick-up per week CITY account (Bundle)	\$387.74	\$600.87	54.97%	\$213.13		X
1211	3 BINS-2 pick-ups per week CITY account (Bundle)	\$705.03	\$1,201.73	70.45%	\$496.70		X
1212	3 BINS-3 pick-ups per week CITY account (Bundle)	\$1,022.34	\$1,802.60	76.32%	\$780.26		X
1213	3 BINS-5 pick-ups per week CITY account (Bundle)	\$1,656.99	\$2,632.10	58.85%	\$975.11		X
1214	4 BINS-1 pick-up per week CITY account (Bundle)	\$478.57	\$776.34	62.22%	\$297.77		X
1215	4 BINS-2 pick-ups per week CITY account (Bundle)	\$886.72	\$1,552.68	75.10%	\$665.96		X
1216	4 BINS-3 pick-ups per week CITY account (Bundle)	\$1,294.87	\$2,329.02	79.87%	\$1,034.15		X
1217	5 BINS-1 pick-up per week CITY account (Bundle)	\$569.42	\$877.37	54.08%	\$307.95		X
1218	5 BINS-3 pick-ups per week CITY account (Bundle)	\$1,567.38	\$2,855.44	82.18%	\$1,288.06		X
1219	6 BINS-2 pick-ups per week CITY account (Bundle)	\$1,250.06	\$2,105.68	68.45%	\$855.62		X
1220	2 BINS-5 pick-ups per week CITY account 40% (Bundle)	\$481.09	\$850.79	76.85%	\$369.70		X
1221	2 BINS-5 pick-ups per week CITY account 60% (Bundle)	\$721.67	\$1,276.18	76.84%	\$554.51		X
1222	8 BINS-2 pick-ups per week CITY account (Bundle)	\$1,613.43	\$2,956.46	83.24%	\$1,343.03		X
1223	7 BINS 2 pick-ups per week CITY account (Bundle)	\$1,431.75	\$2,605.52	81.98%	\$1,173.77		X
1224	30 BINS-1 pick-up per week CITY account (Bundle)	\$2,840.36	\$5,338.64	87.96%	\$2,498.28		X
1225	9 BINS-2 pick-ups per week CITY account 35% (Bundle)	\$628.26	\$1,232.04	96.10%	\$603.78		X
1226	9 BINS-2 pick-ups per week CITY account 65% (Bundle)	\$1,166.78	\$2,224.26	90.63%	\$1,057.48		X
1227	Lifeline 60 Gallon Mixed Waste (Bundle)	\$27.36	\$35.19	28.62%	\$7.83		X
1228	14 BINS-3 pick-ups per week CITY account (Bundle)	\$4,020.03	\$7,593.21	88.88%	\$3,573.18		X
1229	5 BINS-4 pick-ups per week CITY account (Bundle)	\$2,066.40	\$3,807.25	84.25%	\$1,740.85		X
1230	Temporary Bin - Residential	\$92.95	\$143.99	54.91%	\$51.04		X
1231	Additional Bin Pickup CITY account	\$111.70	\$182.76	63.62%	\$71.06		X
1232	Temporary Bin CITY account	\$149.76	\$202.14	34.98%	\$52.38		X
1233	Temporary Bin - Commercial	\$149.76	\$202.14	34.98%	\$52.38		X
1234	Additional Temporary Bin CITY account	\$149.76	\$202.14	34.98%	\$52.38		X
1235	Bulky Item Pick Up Charge, after 2 free pick ups have been exhausted - items placed on parkway must not exceed 4 feet wide, 5 feet long, and 4 feet high.	\$49.39	\$106.75	116.14%	\$57.36		X
1236	Bulky Item Pick Up Charge, after 2 free pick ups have been exhausted - items placed on parkway must not exceed 8 feet wide, 10 feet long, and 4 feet high.	\$81.67	\$162.58	99.07%	\$80.91		X
1237	Bulky Item Pick Up Charge, after 2 free pick ups have been exhausted - items placed on parkway must not exceed 12 feet wide, 15 feet long, and 4 feet high.	\$103.72	\$199.81	92.64%	\$96.09		X
1239	Change Out - Residential	\$35.81	\$55.85	55.96%	\$20.04		X
1241	Damaged or Lost Container - Residential	\$76.73	At Cost	-	At Cost		
1247	Additional Container Pickup - Residential	\$13.21	\$19.19	45.27%	\$5.98		X
1248	Additional Container Pickup - Commercial	\$21.22	\$19.19	-9.57%	(\$2.03)		
1249	1 Bin - 1 Pick-up per week - Residential (Bundle)	\$124.70	\$249.92	100.42%	\$125.22		X
1250	1 Bin - 2 Pick-ups per week - Residential (Bundle)	\$202.36	\$499.84	147.01%	\$297.48		X
1251	2 Bin - 1 Pick-up per week - Residential (Bundle)	\$171.91	\$425.39	147.45%	\$253.48		X
1252	2 Bin - 2 Pick-ups per week - Residential (Bundle)	\$264.17	\$850.79	222.06%	\$586.62		X
1253	Additional Bin Pick Up - Residential (Bundle)	\$69.34	\$143.99	107.66%	\$74.65		X
1254	1 BIN-1 Pick-up per week-Commercial (Bundle)	\$206.05	\$249.92	21.29%	\$43.87		X
1255	1 BIN-2 Pick-ups per week-Commercial (Bundle)	\$341.68	\$499.84	46.29%	\$158.16		X
1256	1 BIN-3 Pick-ups per week-Commercial (Bundle)	\$477.30	\$749.76	57.08%	\$272.46		X
1257	1 BIN-4 Pick-ups per week-Commercial (Bundle)	\$612.96	\$999.68	63.09%	\$386.72		X
1258	1 BIN-5 Pick-ups per week-Commercial (Bundle)	\$748.60	\$1,249.60	66.92%	\$501.00		X
1259	2 BINS-1 Pick-up per week-Commercial (Bundle)	\$296.90	\$425.39	43.28%	\$128.49		X
1260	2 BINS 2 Pick-ups per week-Commercial (Bundle)	\$523.37	\$850.79	62.56%	\$327.42		X
1261	2 BINS-3 Pick-ups per week-Commercial (Bundle)	\$749.84	\$1,276.18	70.19%	\$526.34		X
1262	2 BINS-5 Pick-up per week-Commercial (Bundle)	\$1,202.80	\$2,126.97	76.83%	\$924.17		X
1263	3 BINS-1 Pick-up per week-Commercial (Bundle)	\$387.74	\$600.87	54.97%	\$213.13		X
1264	3 BINS-2 Pick-ups per week-Commercial (Bundle)	\$705.03	\$1,201.73	70.45%	\$496.70		X
1265	3 BINS-3 Pick-ups per week-Commercial (Bundle)	\$1,022.38	\$1,802.60	76.31%	\$780.22		X
1266	3 BINS-5 Pick-ups per week-Commercial (Bundle)	\$1,656.99	\$2,632.10	58.85%	\$975.11		X

The Department recommends amending Refuse fees to align with the discussion that occurred on the May 13, 2024 City Council meeting and the recommendation that was approved at that time.
Estimated Annual Revenue: \$5,500,000

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1267	4 BINS-1 Pick-up per week-Commercial (Bundle)	\$478.57	\$776.34	62.22%	\$297.77		X
1268	4 BINS-2 Pick-ups per week-Commercial (Bundle)	\$886.72	\$1,552.68	75.10%	\$665.96		X
1269	4 BINS-3 Pick-ups per week-Commercial (Bundle)	\$1,294.87	\$2,329.02	79.87%	\$1,034.15		X
1270	4 BINS-4 Pick-ups per week-Commercial (Bundle)	\$1,703.01	\$2,807.57	64.86%	\$1,104.56		X
1271	5 BINS-1 Pick-up per week-Commercial (Bundle)	\$569.42	\$877.37	54.08%	\$307.95		X
1272	5 BINS-2 Pick-ups per week-Commercial (Bundle)	\$1,068.40	\$1,754.73	64.24%	\$686.33		X
1273	6 BINS-3 Pick-ups per week-Commercial (Bundle)	\$1,839.91	\$3,158.51	71.67%	\$1,318.60		X
1274	7 BINS-2 Pick-ups per week-Commercial (Bundle)	\$1,431.75	\$2,605.52	81.98%	\$1,173.77		X
1275	6 BINS-2 Pick-ups per week-Commercial (Bundle)	\$1,250.06	\$2,105.68	68.45%	\$855.62		X
1276	Additional Bin Pickup - Commercial	\$111.70	\$182.76	63.62%	\$71.06		X
1277	Change Out - Commercial	\$57.66	\$55.85	-3.14%	(\$1.81)		
1283	10 yard roll off box - up to 5 tons	\$459.67	\$751.40	63.47%	\$291.73		X
1284	30 yard roll off box MSW - up to 5 tons	\$468.89	\$1,062.25	126.55%	\$593.36		X
1285	30 yard roll off box C&D - up to 5 tons	\$513.88	\$1,387.30	169.97%	\$873.42		X
1286	Delivery charge of roll-off	\$99.47	\$220.18	121.35%	\$120.71		X
Parks, Recreation and Community Services							
1351	Passport Acceptance Fee	\$35.00	At Cost	-	At Cost	The Department recommends updating the Passport Acceptance Fee to be set consistent with the U.S. Department of State. While the fee will remain at \$35.00 for FY 2025, this revision will allow the fee to update consistently with State Department revisions. Estimated Annual Revenue: currently there is no anticipated revenue impact	