NEW FEES

FISCAL YEAR 2025 GENERAL FEE SCHEDULE

FY 2025		FY 2025			
Fee #	Description	RECOMMENDED FEE	Notes		
Public He	l alth	KECOMMENDED FEE			
787	Latent TBI Treatment	\$420.00	The Department recomments establishing a new Latent TBI Treatment fee. The treatment is composed of an initial visit with the TB Doctor and 3 follow-ups, each visit		
'`'	Estate 151 Housington	7720.00	lasting approximately 30 minutes.		
			Estimated Annual Revenue: \$4,200		
788	Hepatitis B Serology	\$55.00	The Department recomments establishing a new Hepatitis B Serology fee, which includes the cost of the serology and staff time to review results.		
		Ì	Estimated Annual Revenue: \$440		
789	Hepatitis C Serology	\$72.00	The Department recomments establishing a new Hepatitis C Serology fee, which includes the cost of the serology and staff time to review results.		
			Estimated Annual Revenue: \$576		
790	Liver Function Test	\$25.00	The Department recomments establishing a new Liver Function Test fee, which includes the cost of the test and staff time to review results.		
		<u> </u>	Estimated Annual Revenue: \$700		
Transportation					
891	CVC 22500 (g) - Blocking Traffic Lane	\$60.00	The Department recommends establishing a fine for California Vehicle Code (CVC) section 22500(g), to allow for the citation of parked vehicles that block a traffic lane. The		
			fine amount is consistent with other CVC 22500 subsections regarding vehicles parked illegally and in violation of this section.		
892	PMC 10.65.010 (B) - Red Flag Day Parking - Prohibited	\$60.00	Estimated Annual Revenue: \$500 The Department recommends establishing a fine for Pasadena Municipal Code section 10.65.010B, to allow for the citation of parked vehicles within the City of Pasadena's		
0,72	mo 10.00.010 (b) - ned riag bay Farking - Prombited	300.00	Very High, High, or Moderate Fire Hazard Severity Zones on Red Flag Day. The fine amount is consistent with the PMC section regarding vehicles parked in temporary no-		
			parking zones and is intended to be a deterrent to vehicles acting in vehicles acting in the section.		
			Estimated Annual Revenue: \$1,000		
893	CVC 22500 (a) - Parked Within Intersection - Prohibited	\$60.00	The Department recommends establishing a fee for California Vehicle Code (CVC) section 22500(a), to allow for the citation of parked vehicles within an intersection. The		
			fine amount is consistent with other CVC 22500 subsections regarding vehicles parked illegally and in violation of this section.		
			Estimated Annual Revenue: \$500		
894	CVC 21211 - Parked in Class I Bikeway - Prohibited	\$75.00	The Department recommends establishing a fee for California Vehicle Code (CVC) Section 21211, which prohibits the stopping, standing, sitting or blocking of the movement		
-			of any bicyclist. This would allow for the citation of parked vehicles in violation of a Class I bikeway, as defined in subsection (a) of the CVC. The fine amount is consistent		
			with other safety-related sections and is intended to be a deterrent to vehicles acting in violation of this section.		
			Estimated Annual Revenue: \$500		
895	CVC 22500 (n)(1) - Parked Within 20' of Crosswalk -	\$75.00	The Department recommends establishing a fee for California Vehicle Code section 22500 (n)(1), which would allow for the citation of parked vehicles in violation of the		
	Prohibited		minimum distance of 20 feet from a crosswalk. The fine amount is consistent with other safety-related sections and is intended to be a deterrent to vehicles acting in		
			violation of this section. Fines may take effect January 1, 2025.		
Public Wo	l	I	Estimated Annual Revenue: \$500		
1171	100 Gallon Recycling Additional	\$12.37			
1172	100 Gallon Recycling Additional - Commercial	\$16.48			
1173	100 Gallon Recycling Stand Alone - Commercial	\$63.03			
1174	100 Gallon Yard Waste Additional	\$12.37			
1175	100 Gallon Yard Waste Additional - Commercial	\$16.48			
1176	100 Gallon Yard Waste Stand Alone - Commercial	\$63.03	The Department recommends establishing new Refuse fees to align with the discussion that occurred on the May 13, 2024 City Council meeting, and the recommendation		
1181	60 Gallon Mixed Waste Additional - City	\$13.72	that was approved at that time.		
1182	60 Gallon Recycling Additional	\$9.62	Estimated Annual Revenue: \$435,432		
1183	60 Gallon Recycling Additional - Commercial	\$13.72			
1184	60 Gallon Recycling Stand Alone - Commercial	\$60.27			
1185	60 Gallon Yard Waste Additional	\$9.62			
1186	60 Gallon Yard Waste Additional - Commercial	\$13.72			
1187	60 Gallon Yard Waste Stand Alone - Commercial	\$60.27			
1336	Industrial/Commercial Annual Inspection Fee	\$125.65	The Department recommends establishing an annual fee, which will be assessed with the business license renewal, to recover the inspection costs associated with industrial		
			and commercial stormwater compliance, pursuant to the Regional Municipal NPDES permit requirement (Part VIII.E.2). Currently, the city does not assess such a fee directly,		
			and absorbs the cost using an on-call contract. Other nearby agencies, including the City of Los Angeles and the Los Angeles County Dept of Public Works, similarly charge		
		[for a stormwater inspection fee for NPDES compliance. The fee would recover the cost of industrial and commercial NPDES compliance and reporting requirements,		
			including the facilities inspection.		
ь	I	I	Estimated Annual Revenue: \$62,800		

NEW FEES

FISCAL YEAR 2025 GENERAL FEE SCHEDULE

FY 2025 Fee # 1337	Description Combined Industrial/Commercial and Fats, Oils, and Grease (FOG) Annual Inspection Fee	FY 2025 RECOMMENDED FEE \$175.65	Notes The Department recommends establishing an annual fee, which will be assessed with the business license renewal, to recover the inspection costs associated with implementing the industrial and commercial stormwater compliance pursuant to the Regional Municipal NPDES permit requirement (Part VIII.E.2), in combination with the
	Greate (1 Oct) Annual Inspectation Fee		City's Fats, Oil, and Grease (FOG) Program subject to the same Regional Municipal NPDES permit and the City's Municipal FOG Ordinance (Chapter 8.14). Currently, the City performs industrial and commercial inspection requirement for facilities and does not assess such a fee directly, but rather rather absorbs the cost using an on-call contract. Similarly, the City does not implement a comprehensive FOG inspection program to ensure protection of the City's storm and sewer collection systems. Other nearby agencies, including the City of Los Angeles and the Los Angeles County Department of Public Works, similarly charge fees for stormwater and FOG Program inspections for NPDES compliance. The fee will recover the cost of industrial and commercial NPDES compliance, Municipal FOG Ordinance, and collective reporting requirements, including facility's inspection.
Parks, Re	creation and Community Services		
	Cheer & Dance Program		The Department recommends establishing a fee to recover costs associated with the City's Cheer and Dance Program. The City currently offers a 7-month Cheer and Dance program from September through March as a part of its After School program, which includes recreation-level cheer and dance instruction for school-aged participants. The fee recovers the cost of a cheer uniform (top/bottom), hair bow, and pompoms for performances. Estimated Annual Revenue: N/A (program revenue is already collected within the Afterschool Program) The Department recommends establishing a fee for the Tiny Tots Camp, which includes a variety of age-appropriate summer activities for preschool-aged children. The program provides a half-day summer camp option with the following details: • Tiny Tot Program hours: 9am-1pm, Monday-Friday • Program max capacity is 30 • Staff to participant ratio: 1 to 6 • Breakfast and Lunch provided through PUSD Food Services • Water safety lessons included Estimated Annual Revenue: N/A (program revenue is already collected within the Tiny Tots Program) The Department recommends establishing a fee for the year-round Tiny Tots Program, which includes new activities for preschool-aged children that encourage social-emotional, language, and literacy development. The program assists in maximizing attendance to the newly built Washington Park Community House while providing diverse programming, with the following details: • Tiny Tot Program hours: 9am-12pm • Program max capacity is 12 • Staff to participant ratio: 1 to 6 Estimated Annual Revenue: N/A (program revenue is already collected within the Tiny Tots Program)
1399	Resident	\$50.00	
	Non-Resident	\$100.00	
	Tiny Tot Camp Weekly Fee		
1400	Resident	\$25.00	
	Non-Resident	\$50.00	
	Tiny Tot Program Weekly Fee		
1401	Resident	\$6.00	
	Non-Resident	\$12.00	