

Attachment B: Approved 2020 Funding Breakdown

	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	
	<b>Program</b>	<b>Program</b>	<b>Program</b>	<b>Program</b>	<b>Program</b>	
	<b>Year 2019</b>	<b>Year 2020</b>	<b>Year 2021</b>	<b>Year 2022</b>	<b>Year 2023</b>	<b>Activity Total</b>
Operating Subsidy	\$93,607	\$117,010	\$117,010	\$117,010	\$117,010	\$561,647
ADU	\$257,419	\$321,777	\$321,777	\$321,777	\$321,777	\$1,544,528
Workforce Income DP	\$351,026	\$438,787	\$438,787	\$438,787	\$438,787	\$2,106,174
Rental Assistance	\$187,214	\$234,020	\$234,020	\$234,020	\$234,020	\$1,123,293
Admin	\$46,804	\$58,505	\$58,505	\$58,505	\$58,505	\$280,823
<b>Total</b>	<b>\$936,070</b>	<b>\$1,170,099</b>	<b>\$1,170,099</b>	<b>\$1,170,099</b>	<b>\$1,170,099</b>	<b>\$5,616,465</b>