

Attachment A - Summary of Proposed 2nd Quarter FY 2024 Budget Amendments

Item #	Fund		Proposed Amendments		Net Amendments	FTE Amendments
			Revenue Recognition	Expenditure Appropriations		
1a,b	101	General Fund - Fire Department	\$464,433	\$1,014,757	\$550,324	-
6	101	General Fund - Human Resources		\$45,219	\$45,219	1.00
7	101	General Fund - City Manager		\$35,713	\$35,713	1.00
9	101	General Fund - Parks, Rec. & Neighborhood Svcs.	\$50,000	\$50,000	\$0	
		Total General Fund	\$514,433	\$1,145,689	\$631,256	2.00
2	237	Low & Moderate Income Housing Asset Fund		\$400,000	\$400,000	-
3a,b	203	Public Health Fund	\$360,450	\$43,000	(\$317,450)	-
4a,b	204	Building Services Fund		\$115,230	\$115,230	3.00
5a,b	209	Prop C Local Transit Fund		\$56,395	\$56,395	1.50
5b	208	Transportation Sales Tax Fund		\$17,221	\$17,221	0.50
8a,b	230	Homeland Security Grant Fund	\$115,000	\$115,000	\$0	-
9	304	Residential Development Impact Fund		\$50,000	\$50,000	-
		City Funds Total	\$989,883	\$1,942,535	\$952,652	7.00