

City of Pasadena Solid Waste Rates and Fees
 Refuse Collection Rates - Effective July 1, 2024, 2025, 2026, 2027, 2028

ATTACHMENT A

Service Code	Description	Current Rate	Proposed Rate Effective July 1, 2024	Proposed Rate Effective July 1, 2025	Proposed Rate Effective July 1, 2026	Proposed Rate Effective July 1, 2027	Proposed Rate Effective July 1, 2028
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Residential Carts

R-32GAL	32 Gallon Mixed Waste	\$16.29	\$24.76	\$26.49	\$28.35	\$30.33	\$32.46
R-32GAL-ADD	32 Gallon Mixed Waste Additional	\$13.44	\$6.86	\$7.34	\$7.86	\$8.41	\$9.00
R-60GAL	60 Gallon Mixed Waste	\$26.44	\$35.19	\$37.65	\$40.29	\$43.11	\$46.13
R-60GAL-ADD	60 Gallon Mixed Waste Additional	\$22.11	\$9.62	\$10.29	\$11.01	\$11.78	\$12.61
R-LFLN60GAL	Lifeline 60 Gallon Mixed Waste	\$27.36	\$35.19	\$37.65	\$40.29	\$43.11	\$46.13
NEW	60 Gallon Recyclable Additional	N/A	\$9.62	\$10.29	\$11.01	\$11.78	\$12.61
NEW	60 Gallon Yard Waste / Organic Additional	N/A	\$9.62	\$10.29	\$11.01	\$11.78	\$12.61
R-60GAL-BEAR	Bear Proof 60 Gallon Mixed Waste	\$36.12	\$40.03	\$42.83	\$45.83	\$49.04	\$52.47
R-60GAL-ADD-BEAR	Bear Proof 60 Gallon Mixed Waste Additional	\$36.12	\$40.03	\$42.83	\$45.83	\$49.04	\$52.47
R-100GAL	100 Gallon Mixed Waste	\$40.99	\$46.61	\$49.87	\$53.36	\$57.10	\$61.10
R-100GAL-ADD	100 Gallon Mixed Waste Additional	\$34.70	\$12.37	\$13.24	\$14.17	\$15.16	\$16.22
NEW	100 Gallon Yard Waste / Organic Additional	\$0.39	\$12.37	\$13.24	\$14.17	\$15.16	\$16.22
NEW	100 Gallon Recyclable Additional	N/A	\$12.37	\$13.24	\$14.17	\$15.16	\$16.22
R-100GAL-BEAR	Bear Proof 100 Gallon Mixed Waste	\$51.51	\$51.87	\$55.50	\$59.39	\$63.54	\$67.99
R-100GAL-ADD-BEAR	Bear Proof 100 Gallon Mixed Waste Additional	\$51.51	\$51.87	\$55.50	\$59.39	\$63.54	\$67.99
R-HSE	Back Yard - 1 House On Lot	\$43.39	\$43.39	\$46.43	\$49.68	\$53.15	\$56.88
R-MRO	Manual Rollout	\$23.63	\$23.63	\$25.28	\$27.05	\$28.95	\$30.97
R-MRO-ADD	Manual Rollout Additional	\$11.12	\$11.12	\$11.90	\$12.73	\$13.62	\$14.58
R-MTRCKRO	Truck Rollout with Manual Rollout Charge	\$23.63	\$23.63	\$25.28	\$27.05	\$28.95	\$30.97
R-TRCKRO	Truck Rollout	\$27.98	\$27.98	\$29.94	\$32.03	\$34.28	\$36.68
R-TRCKRO-2ND	Truck Rollout 2nd Mixed Waste	\$6.99	\$6.99	\$7.48	\$8.00	\$8.56	\$9.16
R-ADMIN	Admin/Refuse	\$11.78	\$11.78	\$12.60	\$13.49	\$14.43	\$15.44
R-REC60-LOCK	Locking Recycling Container	\$1.40	\$1.40	\$1.50	\$1.60	\$1.72	\$1.84

Commercial/City Carts

R-32GAL	32 Gallon Mixed Waste	\$26.22	\$24.76	\$26.49	\$28.35	\$30.33	\$32.46
R-32GAL-ADD	32 Gallon Mixed Waste Additional	\$22.17	\$10.97	\$11.74	\$12.56	\$13.44	\$14.38
R-60GAL	60 Gallon Mixed Waste	\$42.58	\$35.19	\$37.65	\$40.29	\$43.11	\$46.13
R-60GAL-ADD	60 Gallon Mixed Waste Additional	\$36.03	\$13.72	\$14.69	\$15.71	\$16.81	\$17.99
R-60GAL-REC-ADD	60 Gallon Recyclable Additional	N/A	\$13.72	\$14.69	\$15.71	\$16.81	\$17.99
R-60GAL-YW-ADD	60 Gallon Yard Waste Additional	N/A	\$13.72	\$14.69	\$15.71	\$16.81	\$17.99
NEW	60 Gallon Recycle Cart (stand alone)	N/A	\$60.27	\$64.49	\$69.01	\$73.84	\$79.01
NEW	60 Gallon Yard Waste / Organic Cart (stand alone)	N/A	\$60.27	\$64.49	\$69.01	\$73.84	\$79.01
R-60MW15UT	60 Gallon Mixed Waste - 15 Unit Monthly	\$750.21	\$782.15	\$836.90	\$895.48	\$958.17	\$1,025.24
R-100GAL	100 Gallon Mixed Waste	\$66.02	\$46.61	\$49.87	\$53.36	\$57.10	\$61.10
R-100GAL-ADD	100 Gallon Mixed Waste Additional	\$55.87	\$16.48	\$17.63	\$18.87	\$20.19	\$21.60
R-100GAL-YW-ADD	100 Gallon Yard Waste / Organic Additional	\$0.39	\$16.48	\$17.63	\$18.87	\$20.19	\$21.60
R-100GAL-REC-ADD	100 Gallon Recyclable Additional	N/A	\$16.48	\$17.63	\$18.87	\$20.19	\$21.60
NEW	100 Gallon Recycle Cart (stand alone)	N/A	\$63.03	\$67.44	\$72.16	\$77.21	\$82.62
NEW	100 Gallon Yard Waste / Organic Cart (stand alone)	N/A	\$63.03	\$67.44	\$72.16	\$77.21	\$82.62
R-REC60-LOCK	Locking Recycling Container	\$1.40	\$1.47	\$1.57	\$1.68	\$1.80	\$1.93
R-MRO	Manual Rollout	\$71.43	\$71.43	\$76.43	\$81.78	\$87.50	\$93.63
R-MRO-ADD	Manual Rollout Additional	\$30.26	\$30.26	\$32.38	\$34.64	\$37.07	\$39.66

Residential Bins

R-1BIN1PU	1 BIN - 1 Pick Up Per Week	\$124.70	\$249.92	\$267.41	\$286.13	\$306.16	\$327.59
R-1BIN2PU	1 BIN - 2 Pick Up Per Week	\$202.36	\$499.84	\$534.83	\$572.27	\$612.33	\$655.19
R-2BIN1PU	2 BINS - 1 Pick Up Per Week	\$171.91	\$425.39	\$455.17	\$487.03	\$521.12	\$557.60
R-2BIN2PU	2 BINS - 2 Pick Up Per Week	\$264.17	\$850.79	\$910.34	\$974.07	\$1,042.25	\$1,115.21

Commercial/City Bins

R-1BIN1PU	1 BIN - 1 Pick Up Per Week	\$206.05	\$249.92	\$267.41	\$286.13	\$306.16	\$327.59
R-1BIN2PU	1 BIN - 2 Pick Up Per Week	\$341.68	\$499.84	\$534.83	\$572.27	\$612.33	\$655.19
R-1BIN3PU	1 BIN - 3 Pick Up Per Week	\$477.30	\$749.76	\$802.24	\$858.40	\$918.49	\$982.78
R-1BIN4PU	1 BIN - 4 Pick Up Per Week	\$612.96	\$999.68	\$1,069.66	\$1,144.53	\$1,224.65	\$1,310.38
R-1BIN5PU	1 BIN - 5 Pick Up Per Week	\$748.60	\$1,249.60	\$1,337.07	\$1,430.67	\$1,530.81	\$1,637.97
R-2BIN1PU	2 BINS - 1 Pick Up Per Week	\$296.90	\$425.39	\$455.17	\$487.03	\$521.12	\$557.60
R-2BIN2PU	2 BINS - 2 Pick Up Per Week	\$523.37	\$850.79	\$910.34	\$974.07	\$1,042.25	\$1,115.21
R-2BIN3PU	2 BINS - 3 Pick Up Per Week	\$749.84	\$1,276.18	\$1,365.51	\$1,461.10	\$1,563.37	\$1,672.81
R-2BIN5PU	2 BINS - 5 Pick Up Per Week	\$1,202.80	\$2,126.97	\$2,275.85	\$2,435.16	\$2,605.62	\$2,788.02
R-2BIN5PU40%	2 BINS - 5 Pick Up Per Week 40%	\$481.09	\$850.79	\$910.34	\$974.07	\$1,042.25	\$1,115.21
R-2BIN5PU60%	2 BINS - 5 Pick Up Per Week 60%	\$721.67	\$1,276.18	\$1,365.51	\$1,461.10	\$1,563.37	\$1,672.81
R-3BIN1PU	3 BINS - 1 Pick Up Per Week	\$387.74	\$600.87	\$642.93	\$687.93	\$736.09	\$787.61
R-3BIN2PU	3 BINS - 2 Pick Up Per Week	\$705.03	\$1,201.73	\$1,285.85	\$1,375.86	\$1,472.17	\$1,575.23
R-3BIN3PU	3 BINS - 3 Pick Up Per Week	\$1,022.38	\$1,802.60	\$1,928.78	\$2,063.79	\$2,208.26	\$2,362.84
R-4BIN1PU	4 BINS - 1 Pick Up Per Week	\$478.57	\$776.34	\$830.68	\$888.83	\$951.05	\$1,017.62
R-4BIN2PU	4 BINS - 2 Pick Up Per Week	\$886.72	\$1,552.68	\$1,661.37	\$1,777.66	\$1,902.10	\$2,035.24
R-5BIN3PU	5 BINS - 3 Pick Up Per Week	\$1,567.38	\$2,855.44	\$3,055.32	\$3,269.19	\$3,498.03	\$3,742.90
R-7BIN2PU	7 BINS - 2 Pick Up Per Week	\$1,431.75	\$2,605.52	\$2,787.90	\$2,983.06	\$3,191.87	\$3,415.30
R-8BIN2PU	8 BINS - 2 Pick Up Per Week	\$1,613.43	\$2,956.46	\$3,163.42	\$3,384.85	\$3,621.79	\$3,875.32
R-14BIN3PU	14 BINS - 3 Pick Up Per Week	\$4,020.03	\$7,593.21	\$8,124.73	\$8,693.47	\$9,302.01	\$9,953.15
R-30BIN1PU	30 BINS - 1 Pick Up Per Week	\$2,840.36	\$5,338.64	\$5,712.34	\$6,112.21	\$6,540.06	\$6,997.87

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 Refuse Collection Rates - Effective July 1, 2024, 2025, 2026, 2027, 2028

ATTACHMENT A

Service Code	Description	Current Rate	Proposed Rate Effective July 1, 2024	Proposed Rate Effective July 1, 2025	Proposed Rate Effective July 1, 2026	Proposed Rate Effective July 1, 2027	Proposed Rate Effective July 1, 2028
Miscellaneous Charges							
R402R	Additional Bin Pickup-Residential	\$69.34	\$143.99	\$154.07	\$164.85	\$176.39	\$188.74
R402C	Additional Bin Pickup-Commercial	\$111.70	\$182.76	\$195.55	\$209.24	\$223.89	\$239.56
R402P	Additional Bin Pickup-City Account	\$111.70	\$182.76	\$195.55	\$209.24	\$223.89	\$239.56
NEW	32 Gallon Additional Container Pick-up	N/A	\$19.19	\$20.53	\$21.97	\$23.51	\$25.16
NEW	60 Gallon Additional Container Pick-up	N/A	\$23.05	\$24.66	\$26.39	\$28.23	\$30.21
NEW	100 Gallon Additional Container Pick-up	N/A	\$26.90	\$28.78	\$30.80	\$32.95	\$35.26
R412C	Additional Temp Bin Pickup-Commercial	\$149.76	\$202.14	\$216.29	\$231.43	\$247.64	\$264.97
R412R	Additional Temp Bin Pickup-Residential	\$92.95	\$143.99	\$154.07	\$164.85	\$176.39	\$188.74
R302P	Additional Temp Bin Pickup-City Accounts	\$149.76	\$202.14	\$216.29	\$231.43	\$247.64	\$264.97
R500R/R500C	Bulky Item Pick Up Charge after 2 free pick ups have been exhausted items placed on parkway must not exceed 4 feet wide, 5 feet long, and 4 feet high	\$49.39	\$106.75	\$114.22	\$122.22	\$130.77	\$139.93
R500R/R500C	Bulky Item Pick Up Charge after 2 free pick ups have been exhausted items placed on parkway must not exceed 8 feet wide, 10 feet long, and 4 feet high	\$81.67	\$162.58	\$173.96	\$186.14	\$199.17	\$213.11
R500R/R500C	Bulky Item Pick Up Charge after 2 free pick ups have been exhausted items placed on parkway must not exceed 12 feet wide, 15 feet long, and 4 feet high	\$103.72	\$199.81	\$213.80	\$228.76	\$244.78	\$261.91
R500R/R500C	Bulky Item Pick Up Charge after 2 free pick ups have been exhausted items placed on parkway must not exceed 12 feet wide, 15 feet long, and 4 feet high	At Cost	At Cost	At Cost	At Cost	At Cost	At Cost
R600C	Change Out Commercial	\$57.66	\$55.85	\$59.76	\$63.94	\$68.42	\$73.21
R600R	Change Out Residential	\$35.81	\$55.85	\$59.76	\$63.94	\$68.42	\$73.21
R701C	Damage/Lost Container Commercial	At Cost	At Cost	At Cost	At Cost	At Cost	At Cost
R701R	Damage/Lost Container Residential	\$76.73	At Cost	At Cost	At Cost	At Cost	At Cost
R702R	Damage/Lost Bin-Residential	At Cost	At Cost	At Cost	At Cost	At Cost	At Cost
R702C	Damage/Lost Bin-Commercial	At Cost	At Cost	At Cost	At Cost	At Cost	At Cost
R000R	Refuse Senior Citizen Discount	10% discount on refuse charges	10% discount	10% discount	10% discount	10% discount	10% discount
R302P	Temporary Bin Service - City Accounts	\$149.76	\$202.14	\$216.29	\$231.43	\$247.64	\$264.97
R302C	Temporary Bin Service - Commercial	\$149.76	\$202.14	\$216.29	\$231.43	\$247.64	\$264.97
R302R	Temporary Bin Service - Residential	\$92.95	\$143.99	\$154.07	\$164.85	\$176.39	\$188.74
R910C	10 Yard Roll Off Box (up to 5 tons)	\$459.67	\$751.40	\$804.00	\$860.28	\$920.50	\$984.93
R930C	30 Yard Roll Off Box Mixed Waste (up to 5 tons)	\$468.89	\$1,062.25	\$1,136.61	\$1,216.17	\$1,301.30	\$1,392.39
R950C	Tonnage over 5 tons at cost	At Cost	At Cost	At Cost	At Cost	At Cost	At Cost
R900C	Delivery Charge of roll off box	\$99.47	\$220.18	\$235.59	\$252.08	\$269.73	\$288.61



NOTICE OF PUBLIC HEARING

TO CONSIDER PROPOSED SEWER USE FEE RATE ADJUSTMENTS AND NEW RATE STRUCTURE

5:30 P.M. April 8, 2024

Pasadena City Council Chamber

100 N. Garfield Avenue, Room S249, Pasadena, CA 91101

Valued Property Owner / Customer:

The Pasadena City Council will hold a public hearing on April 8, 2024, at 5:30 PM, in the City Council Chamber at 100 N. Garfield Avenue, Room S249, Pasadena, CA 91101, to receive public comment regarding the adoption of Sewer Use Fee rate adjustments and New Rate Structure as described below to become effective July 1, 2024.

You are receiving this notice in accordance with Article XIII D, Section 6 of the California Constitution ("Proposition 218") because you are a customer or property owner of record of one or more sewer connections located within the City's service area. Proposition 218 law requires City water/wastewater service providers to notify customers so that they can participate in a public hearing regarding adjustments to water/sewer rates and charges. If more than 50% of the City's customers oppose the proposed rate adjustment(s), the City may not increase rates at this time. The Sewer Use Fee is charged to users of the sewer system to pay for the cost of operating the system, ongoing maintenance, and needed capital improvements. The current fee is based on consumers' water use. Over the last ten years, with long-term statewide drought conditions and water conservation efforts, the amount collected has not kept up with the cost of maintaining Pasadena's aging sewer infrastructure. The proposed fee increase will maintain sewer services and the financial stability of the Sewer Conveyance System. The new rate structure has a fixed rate for both residential and commercial customers plus a volumetric rate based on water consumption.

The following table shows the current rate and proposes monthly rates for the next five fiscal year years. The bottom of the table shows the average single family residence bill over the next five fiscal years.

	Current	FYE 2025	FYE 2026	FYE 2027	FYE 2028	FYE 2029
Single Family Residence Rate						
Fixed	n/a	\$6.16	\$7.15	\$7.44	\$7.73	\$8.04
Volumetric (\$/hcf)	\$0.35	\$0.65	\$0.75	\$0.78	\$0.82	\$0.85
Commercial Rate						
Fixed	n/a	\$6.16	\$7.15	\$7.44	\$7.73	\$8.04
Volumetric (\$/hcf)	\$0.67	\$1.24	\$1.44	\$1.50	\$1.56	\$1.62

hcf = hundred cubic feet

The following table shows the impact to the monthly utility bill for Single Family Residence and Commercial Customers.

	Current	FYE 2025	FYE 2026	FYE 2027	FYE 2028	FYE 2029
Average SFR Bill	\$4.55	\$11.37	\$13.19	\$13.71	\$14.26	\$14.83
Average Commercial Bill	\$35.51	\$65.40	\$75.86	\$78.90	\$82.05	\$85.34

IF THE PARCEL OR BILLING ADDRESS ON THIS NOTICE DOES NOT RECEIVE SEWER SERVICES FROM THE CITY OF PASADENA, THIS NOTICE DOES NOT APPLY TO YOU.

Public Information: All interested persons may submit written correspondence to correspondence@cityofpasadena.net prior to the start of the City Council meeting. Written correspondence can also be mailed to the City Clerk at the City Clerk's Office, 100 North Garfield Avenue, Room S228, Pasadena, California, 91101. During the meeting and prior to the close of the public hearing, members of the public may provide live public comment. Please refer to the City Council agenda when posted for instructions on how to participate in the meeting and provide live public comment.

Any property owner or interested person may appear and be heard on any matter relating to the Implementation of Sewer Use Fee Rate Adjustments. In accordance with Article XIII D, Section 6 of the California Constitution, written protests to the proposed Implementation of Sewer Rate Adjustments will be considered if submitted by close of the public hearing. Only one written protest per affected property will be counted. Written protests for people not in attendance of the Public Hearing should be submitted on or before 5:00 p.m. April 8, 2024 and may be submitted via email at correspondence@cityofpasadena.net or sent to the Office of the City Clerk located at 100 N. Garfield Ave. Pasadena, California 91101, Room S228. Please include the parcel or billing address, write "**Implementation of Sewer Use Fee Rate Adjustments**", and indicate whether you are protesting the rate.

At the conclusion of the Public Hearing, the City Council will consider adoption of the proposed changes as follows:

(1) If less than a majority of property owners or ratepayers file a protest, the City Council may increase sewer rates, effective July 1, 2024.

(2) If a majority of affected property owners or ratepayers protest the increase before the conclusion of the required Public Hearing, the City is prohibited by law from increasing sewer rates.

If adopted, the proposed sewer rates will take effect beginning July 1, 2024.

Statute of Limitations for Challenging Proposed Rates

Please note that pursuant to California Government Code section 53759, there is a 120-day statute of limitations for judicially challenging all rates set forth in this Notice that runs from the effective date of the ordinance or resolution approving these rates.

ADA: To request a disability-related modification or accommodation necessary to facilitate meeting participation, please contact the City Clerk's Office as soon as possible at (626) 744-4124 or cityclerk@cityofpasadena.net. Providing at least 72 hours advance notice will help ensure availability.