ATTACHMENT A: Current and Recommended Water Rates

The following tables illustrate the <u>CURRENT</u> Commodity Block Allocations, Commodity Charge, Distribution & Customer Charge, Customer Improvement Charge, Fire Protection Surcharge, and Private Fire Service Charge and the <u>RECOMMENDED</u> Variable Block/Tier Allocations, Variable Charge, Fixed Charge, Private Fire Service Charge, and Drought Rates.

CURRENT

Block (Tier) Break Points - MONTHLY in Units of One Hundred Cubic Feet or One Billing Unit ("BU") Allocations are Currently Based on Meter Size

		*		
Meter Size	Block 1	Block 2	Block 3	Block 4
5/8"–3/4"	0—8	9—24	2534	35>
1"	0—12	1340	4160	61>
1½"	022	23—86	87—132	133>
2"	048	49—188	189—290	291>
3"	0116	117—500	501—860	861>
4"	0225	226—1,000	1,001—1,800	1,801>
6"	0—500	501-5,600	5,6018,800	8,801>
8"	0—500	501-5,600	5,601—10,000	10,001>
10" / 12"	0—500	501—24,000	24,001-32,000	32,001>

Commodity Rate per BU				
Block/Tier	Rate			
Block 1	\$1.76489			
Block 2	\$3.74827			
Block 3	\$4.39376			
Block 4	\$5.33137			

Capital Improvement Charge ("CIC")

per BU	
\$1.12404	

Total MONTHLY Fixed Charge

		Fire	
		Protection	Total Fixed
Meter Size	D&C	Surcharge	Charge
5/8"—3/4"	\$26.08	\$0.38	\$26.46
1"	\$49.55	\$0.70	\$50.25
11/2"	\$101.71	\$2.68	\$104.39
2"	\$234.75	\$3.45	\$238.20
3"	\$573.79	\$8.13	\$581.92
4"	\$881.50	\$9.58	\$891.08
6"	\$1,361.36	\$22.00	\$1,383.36
8"	\$2,214.32	\$29.48	\$2,243.80
10"	\$2,881.97	\$38.20	\$2,920.17

MONTHLY Private Fire Service

Meter Size	Fixed Rate		
4"	\$50.71		
6"	\$94.82		
8"	\$170.35		
10"	\$250.53		
12"	\$332.89		

RECOMMENDED

	MONTHLY Tier Break Points in Units of One Hundred Cubic Feet or One BU Allocations are Recommended to be Based on Customer Classification						
	Customer Classification	Tier 1	Tier 2	Tier 3			
Decidential	Single Family Residential	0-7	8-29	Over 29			
Residential	Multi-Family Residential	0-5	6-10	Over 10			
	Commercial Small (^{5/8"} -1")	0-8	9-43	Over 43			
Commercial	Commercial Medium (1 ^{1/2"} -4")	0-52	53-265	Over 265			
	Commercial Large (6"+)		851-5,050	Over 5,050			
	* Tier Break Points for Multi-Fam	ily is per dwe	elling unit				

	MONTHLY Tier					
Class/Tier	Break Point	July 1, 2024	July 1, 2025	July 1, 2026	July 1, 2027	July 1, 2028
Single Fam	ily Residential					
Tier 1	7	\$2.24818	\$2.51796	\$2.74458	\$2.96414	\$3.17163
Tier 2	29	\$5.92680	\$6.63802	\$7.23544	\$7.81428	\$8.36128
Tier 3	>29	\$6.44550	\$7.21896	\$7.86867	\$8.49816	\$9.09303
Multi-Famil	y Residential					
Tier 1	5	\$2.24209	\$2.51114	\$2.73714	\$2.95611	\$3.16304
Tier 2	10	\$5.87186	\$6.57648	\$7.16836	\$7.74183	\$8.28376
Tier 3	>10	\$6.24448	\$6.99382	\$7.62327	\$8.23313	\$8.80945
Commercia	I SMALL (5/8"-	-1")				
Tier 1	8	\$2.21109	\$2.47642	\$2.69930	\$2.91524	\$3.11931
Tier 2	43	\$5.84411	\$6.54540	\$7.13448	\$7.70524	\$8.24461
Tier 3	>43	\$6.19440	\$6.93773	\$7.56212	\$8.16709	\$8.73879
Commercia	A MEDIUM (1 ^{1/}	² "- 4")				
Tier 1	52	\$2.25510	\$2.52571	\$2.75303	\$2.97327	\$3.18140
Tier 2	265	\$5.88262	\$6.58853	\$7.18150	\$7.75602	\$8.29894
Tier 3	>265	\$6.36652	\$7.13050	\$7.77224	\$8.39402	\$8.98160
Commercia	I LARGE (6"+)					
Tier 1	850	\$2.27128	\$2.54383	\$2.77278	\$2.99460	\$3.20422
Tier 2	5,050	\$5.94146	\$6.65444	\$7.25333	\$7.83360	\$8.38195
Tier 3	>5,050	\$6.55430	\$7.34082	\$8.00149	\$8.64161	\$9.24652

Variable Charge per BU Note: Tier Break Points for Multi-Family is per dwelling unit

MONTHLY Fixed Charge

Meter Size	July 1, 2024	July 1, 2025	July 1, 2026	July 1, 2027	July 1, 2028
3/4''-5/8"	\$38.62	\$43.25	\$47.15	\$50.92	\$54.48
1''	\$60.19	\$67.41	\$73.48	\$79.36	\$84.91
1 1/2''	\$114.11	\$127.81	\$139.31	\$150.45	\$160.98
2''	\$178.82	\$200.28	\$218.31	\$235.77	\$252.27
3''	\$475.40	\$532.45	\$580.37	\$626.80	\$670.68
4''	\$815.13	\$912.94	\$995.11	\$1,074.72	\$1,149.95
6''	\$1,731.84	\$1,939.66	\$2,114.23	\$2,283.37	\$2,443.20
8''	\$3,026.02	\$3,389.14	\$3,694.16	\$3,989.70	\$4,268.97
10''	\$4,535.90	\$5,080.20	\$5,537.42	\$5,980.41	\$6,399.04

MONTHLY Private Fire Service

Meter Size	July 1, 2024	July 1, 2025	July 1, 2026	July 1, 2027	July 1, 2028
4"	\$31.12	\$34.86	\$37.99	\$41.03	\$43.91
6"	\$90.40	\$101.25	\$110.37	\$119.20	\$127.54
8"	\$192.66	\$215.77	\$235.19	\$254.01	\$271.79
10"	\$346.46	\$388.04	\$422.96	\$456.80	\$488.77
12"	\$559.63	\$626.79	\$683.20	\$737.85	\$789.50
16"	\$1,192.59	\$1,335.70	\$1,455.91	\$1,572.38	\$1,682.45

Drought Rates

Levels 1 through 4 correspond to Pasadena's Municipal Code, Chapter 13.10: Water Waste Prohibitions and Water Supply Shortage Plans. Stages 1 through 6 correspond to the six standard water shortage stages in Pasadena's Urban Water Management Plan which align with the requirements established in the California Water Code and the Urban Water Management Planning Act. As shown in the drought rate percentages below, the six stages allow for cross referencing with Pasadena's four existing Water Supply Shortage levels.

li li	Increases Shown as a Percentage to the Variable Rate						
Water Supply Shortage Level	Level 1	Lev	el 2	Level 3 Leve		el 4	
Standard Water Shortage Stage	Stage 1	Stage 2	Stage 3	Stage 4	Stage 5	Stage 6	
Tier 1	0%	0%	10%	35%	58%	125%	
Tier 2	11%	29%	52%	89%	152%	178%	
Tier 3	17%	51%	77%	127%	175%	225%	

Drought Rate Percentages -