

Attachment A
2022-23 Program Year Accomplishments
and 5-Year Consolidated Plan Goals

Activity	Annual Accomplishment 2023 (Year 3)	Cumulative Accomplishment Years 1-5	5 Year Goals	Progress to Date
Tenant-Based Rental Assistance	0	0	30 Households	0% complete
Owner-Occupied Housing Repair Rehabilitation	9	22	60 Housing Units	37% complete
Rental Housing Rehabilitation	0	0	8 Rental Housing Units	0% complete
Rental Housing Construction	0	0	112 Rental Housing Units	0% complete
Homeless Overnight Shelter	48	239	1,250 People	19% complete
Homelessness Prevention	51	138	150 People	92% complete
Infrastructure Improvements	34,167	55,207	75,000 Persons Assisted	74% complete
Public Facility Improvements	32,580	69,935	25,000 Persons Assisted	280% complete
Public Services	450	5,820	1,250 Persons Assisted	466% complete
Micro-Enterprise Assistance	0	52	40 Micro-Enterprises	130% complete