

**Community Development Block Grant (CDBG) Program
2023-2024 Funding Recommendations**

#	PROPOSER/PROPOSED PROJECT	FUNDING AMOUNT
ADMINISTRATION		
1	Housing Department, City of Pasadena <i>CDBG Program Administration</i>	\$431,922
Subtotal		\$431,922
PUBLIC SERVICES		
2	Pasadena Unified School District <i>Families in Transition</i>	\$100,000
3	Boys & Girls Club of Pasadena <i>Teen Program</i>	\$40,000
4	Armenian Relief Society <i>Community Social Services Program</i>	\$40,556
5	Reading Partners of Los Angeles <i>Literacy Support for School Students</i>	\$67,280
6	<i>Fair Housing Services</i>	\$50,000
Subtotal		\$297,836
(CITY SET-ASIDE)		
7	Housing Department, City of Pasadena <i>MASH Residential Rehabilitation Project</i>	\$250,000
8	Public Works Department, City of Pasadena <i>NW Sidewalk Improvements (Phase IV)</i>	\$500,000
9	Public Works Department, City of Pasadena <i>Villa Parke - Locker Room & ADA Improvements</i>	\$300,000
Subtotal		\$1,050,000
Loan Repayment (Robinson Park Recreation Center)		
10	Section 108 Repayment	\$440,000
TOTAL FUNDING RECOMMENDATION		\$2,219,758

**HOME Partnership Investment Act (HOME)
2023-2024 Funding Recommendations**

#	PROPOSED PROJECT/ACTIVITY	FUNDING AMOUNT
AFFORDABLE HOUSING		
1	Housing Department, City of Pasadena <i>HOME Administration</i>	\$150,000
2	Community Housing Development Organization (CHDO)	\$132,935
3	Tenant Based Rental Assistance	\$364,658
4	Home Enhancement Loan Program (HELP)	\$300,000
TOTAL FUNDING RECOMMENDATION		\$947,593

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ADMINISTRATION		
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Subtotal		\$297,836
(CITY SET-ASIDE)		
7	Housing Department, City of Pasadena <i>MASH Residential Rehabilitation Project</i>	\$250,000
8	Public Works Department, City of Pasadena <i>NW Sidewalk Improvements (Phase IV)</i>	\$500,000
9	Public Works Department, City of Pasadena <i>Villa Parke - Locker Room & ADA Improvements</i>	\$300,000
Subtotal		\$1,050,000
Loan Repayment (Robinson Park Recreation Center)		
10	Section 108 Repayment	\$440,000
TOTAL FUNDING RECOMMENDATION		\$2,219,758

**HOME Partnership Investment Act (HOME)
2023-2024 Funding Recommendations**

#	PROPOSED PROJECT/ACTIVITY	FUNDING AMOUNT
AFFORDABLE HOUSING		
1	Housing Department, City of Pasadena <i>HOME Administration</i>	\$150,000
2	Community Housing Development Organization (CHDO)	\$132,935
3	Tenant Based Rental Assistance	\$364,658
4	Home Enhancement Loan Program (HELP)	\$300,000
TOTAL FUNDING RECOMMENDATION		\$947,593

**Emergency Solutions Grant (ESG) Program
2023-2024 Funding Recommendations**

#	PROPOSER/PROPOSED PROJECT	FUNDING AMOUNT
HOMELESSNESS		
1	Housing Department, City of Pasadena <i>ESG Administration</i>	\$14,035
2	<i>The FID Group - Homeless Prevention</i>	\$57,330
3	<i>The FID Group -Emergency Shelter</i>	\$25,000
4	<i>Housing Works - Mobile Integrated Services Team</i>	\$80,838
5	<i>HMIS</i>	\$9,929
TOTAL FUNDING RECOMMENDATION		\$187,132

GRAND TOTAL OF FUNDS PROGRAMMED FOR 2023-2024

FUNDING SOURCE	FUNDING AMOUNT
Community Development Block Grant	\$2,219,758
Emergency Solutions Grant	\$187,132
HOME Investment Partnership Grant	\$947,593
GRAND TOTAL FUNDING RECOMMENDATION	\$3,354,483