

# Agenda Report

May 15, 2023

**TO:** Honorable Mayor and City Council  
**FROM:** Department of Public Works  
**SUBJECT:** **ADOPT ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017 (SB1)  
PROJECT LIST FOR FISCAL YEAR 2024**

## **RECOMMENDATION:**

It is recommended that the City Council:

1. Find that the proposed actions are not "projects" as defined in the California Environmental Quality Act (CEQA), Public Resources Code Section 21065 and Section 15378(b)(4) and (5) of the State CEQA Guidelines and, as such, are not subject to environmental review; and
2. Adopt a resolution approving of the Road Repair and Accountability Act project list for Fiscal Year (FY) 2024.

## **BACKGROUND:**

On April 28, 2017, Governor Jerry Brown signed Senate Bill 1 Road Repair and Accountability Act of 2017 (SB1), which allocates revenues to cities and counties to fund basic road maintenance, rehabilitation, and critical safety projects on the local streets and roads systems. Prior to receiving an apportionment of Road Maintenance and Rehabilitation Account (RMRA) from SB1 funds each year, cities and counties must submit a list of proposed projects to the California Transportation Commission (CTC). The FY 2024 list is due by July 1, 2023, and all proposed projects must be adopted by resolution by the City Council at a regular public meeting and not as part of cities' operating or Capital Improvement Program (CIP) budgets. According to the latest projections from the State, the City's FY 2024 RMRA allocation is \$3.4 million. This is a 21 percent increase from the \$2.8 million originally anticipated. On May 8, 2023, as part of the Adoption of the FY 2024 – 2028 CIP Budget, \$2.8 million in RMRA funds was appropriated to the project below:

### **Annual Citywide Street Resurfacing and ADA Improvement Program FY 2023/2024:**

This project provides for resurfacing or microsurfacing work on 23 streets (24 street segments) throughout the City for a total of 7.13 center line miles. The treatment will

utilize rubberized asphalt, a noise-reducing pavement material that consists of a regular asphalt concrete mixed with crumb rubber made from recycled tires. This sustainable paving practice diverts tires from the waste stream, with this project having the capacity to divert over 10,000 tires from landfills. In addition, rubberized asphalt pavement lasts longer, is more resistant to cracking, reduces vehicle noise, provides for better skid resistance, and retains a darker color that provides contrast to new pavement markings.

Schedule: Resurfacing will begin in FY 2024.

Total Estimated Project Cost: \$5,500,000

Total RMRA (SB1) Funds FY 2024 Appropriation: \$2,800,000

The additional projected RMRA allocation for FY 2024 will be appropriated towards the next street resurfacing project on a future CIP budget amendment report.

**COUNCIL POLICY CONSIDERATION:**

The above project and action address City Council's goals to maintain fiscal responsibility and stability; and improve, maintain, and enhance public facilities and infrastructure.


**ENVIRONMENTAL ANALYSIS:**

CEQA excludes from environmental analysis those actions that are not "projects" as defined by State CEQA Guidelines Section 15378. That section excludes from the definition of "project" the creation of government funding mechanisms and fiscal activities which do not yet commit the lead agency to any specific project, and also excludes organizational or administrative governmental activities that do not result in physical changes to the environment. The actions proposed herein are budgetary and part of the City's normal administrative process as it takes early steps to prepare for the possibility of undertaking a project, and therefore they are not yet "projects" as defined by CEQA. As the City becomes more certain it will undertake one of the projects, and before it commits itself to the project, the appropriate environmental analysis will be conducted and brought to the appropriate City body for approval.


**FISCAL IMPACT:**

There is no direct fiscal impact as a result of adopting by resolution the Road Repair and Accountability Act project list. However, approval of this project list ensures the City will receive the full allotment of Road Maintenance and Rehabilitation Account funds in FY 2024.

Respectfully submitted,

  
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