

Agenda Report

June 12, 2023

TO: Honorable Mayor and City Council

THROUGH Finance Committee

FROM: Department of Public Works

SUBJECT: REPORT ON EMERGENCY REPAIRS OF STORM-RELATED DAMAGE TO CITY FACILITIES AND INFRASTRUCTURE, AND AMENDMENTS TO THE OPERATING AND CAPITAL IMPROVEMENT PROGRAM BUDGETS

RECOMMENDATION:

It is recommended that the City Council:

1. Find the contract proposed herein to be categorically exempt under the California Environmental Quality Act (CEQA) pursuant to Title 14, Chapter 3, Article 19, Section 15301, Class 1, minor alternations of existing public facilities, and that there are no features that distinguish this project from others in the exempt class and, therefore, there are no unusual circumstances; and
2. Amend the Public Works Fiscal Year 2023 Operating Budget by appropriating \$348,492 from the unappropriated General Fund balance to account 10122010-811400-56945 for unforeseen emergency repairs related to storm related damage; and
3. Amend the Fiscal Year 2023 - 2027 Capital Improvement Program Budget by appropriating \$475,000 from the unappropriated General Fund balance to *Building Maintenance FY 2021 - 2025 (71903)* for emergency repairs related to storm related damage and flood mitigation at the Pasadena Public Health Building.

BACKGROUND:

The City of Pasadena Department of Public Works (PW) maintains and repairs City-owned facilities and infrastructure, including public streets and buildings. As a result of several heavy rainstorms between the period of February 24 and March 31, 2023, major damage was sustained at various street and facility locations, requiring emergency

Emergency Storm-Related Repairs

June 12, 2023

Page 2 of 4

response and repairs by PW staff and its contractors to secure the sites and ensure the safety of the public.

Pursuant to Pasadena Municipal Code (PMC), Section 4.08.150 Emergency Repairs, in case of an actual emergency that requires immediate purchase of material or services, the Director of Finance or his authorized representative with the approval of the City Manager may secure without competitive bidding, at the lowest obtainable price, any material or services regardless of the amount of the expenditure. A full report of the circumstances of any such emergency purchase shall be filed with the City Manager, and where the expenditure exceeds \$75,000, with the City Council. A report was filed with the City Manager on April 27, 2023. This report is being provided to City Council as prescribed by the PMC. The total cost of the contracted emergency repair work being implemented is estimated at \$823,492.

City Streets

Toro Enterprises Inc. was contacted to perform emergency repairs at the street locations listed below. Toro has a current construction contract with the City for its City-wide resurfacing project and was therefore able to respond to the City's needs in an expedient manner. Repair work includes removal and reconstruction of paved roadway sections, slope embankment stabilization, and installations of curb and gutter, cross gutter, guardrail, chain link fence, and traffic control.

<u>Street Locations</u>	<u>Engineer's Estimate</u>	<u>Damage</u>
Holly Street between Arroyo Dr and Linda Vista Ave.	\$109,400	Road failure, and slope erosion
Holly Street Bridge	\$6,900	Pothole at bridge joints
Lida Street (@ Art Center)	\$59,500	Road failure (80' by 20')
380 Laguna Road	\$8,300	Sinkhole (15" deep)
1424 Brixton Road	\$14,000	Sinkhole (15' by 10')
Salvia Canyon Road between West Dr and Linda Vista Ave.	<u>\$22,400</u>	Road failure (70' by 15')

TOTAL CONSTRUCTION COST: \$220,500

Repairs at these locations were completed May 5, 2023. Due to the nature of this unplanned work, costs were tracked on a time and materials (force account) basis.

710 Freeway Southbound Off-Ramp @ California Boulevard

GRBCON, Inc. was contacted on March 29, 2023 to complete repairs for a sinkhole on the southbound off-ramp to California Boulevard from the 710 Freeway stub. GRBCON is a sewer and storm drain repair contractor with an existing contract with the City. GRBCON responded immediately and within 12 hours had completed a temporary repair, allowing one ramp lane to re-open while materials were acquired to complete permanent repairs. Final repairs were completed on April 27, 2023. Due to the nature of this unplanned work, costs were accounted for on a time and materials basis and totaled \$127,992.

Pasadena Public Health Building

During the same period, the Pasadena Public Health Building located at 1845 North Fair Oaks Boulevard sustained significant damage from water intrusion and flooding. Water cascaded down from the outside of the building through a crack in the concrete foundation behind the subterranean wall of the ground floor room near room G132. Public Works Engineering staff worked with an on-call architectural firm to investigate the cause and engineer an effective solution. Staff is in the process of procuring a contractor to implement the required facility repairs, estimated at \$475,000. The scope of work will include trenching, excavation, shoring, and installation of waterproofing along the exterior basement walls of the building.

Table 1 – Summary of Emergency Repair Costs

Contractor	Repair Work	Location	Cost
Toro Enterprises, Inc., Oxnard	Slope/Street Repairs	Holly Street, Holly Bridge, Lida Street, Laguna Road and Brixton Road	\$220,500
GRBCON, Inc., Baldwin Park	Storm Drain/Street Repair	710 FWY off-ramp, southbound California Blvd	\$127,992
Procurement in-progress	Flood Mitigation/ Building Repair	Public Health Dept. Building	\$475,000
Total Estimated Cost			\$823,492

COUNCIL POLICY CONSIDERATION:

This project is consistent with the City Council's goals to improve, maintain and enhance public facilities and infrastructure, and improve mobility and accessibility throughout the City.

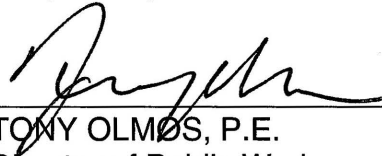
ENVIRONMENTAL ANALYSIS:

These actions have been determined to be categorically exempt under the CEQA Guidelines in accordance with Title 14, Chapter 3, Article 19, Section 15301, Class 1, minor alterations of existing public facilities involving negligible or no expansion of use beyond that previously existing at the time of the lead agency's determination. There are no features that distinguish this project from others in the exempt class and, therefore, there are no unusual circumstances.

FISCAL IMPACT:

The total cost of emergency repairs is estimated not-to-exceed \$823,492. The Department of Public Works has included these emergency repairs as part of California's Emergency Declaration for storms in FY 2023. As such the City is seeking reimbursement from FEMA for eligible expenses related to this emergency response. Funding for this action will utilize funds from the unappropriated General Fund balance in the amounts of \$348,492 being appropriated to operating budget account 10122010-811400-56945 and \$475,000 being appropriated to *Building Maintenance FY 2021 - 2025* (71903) project.

Respectfully submitted,



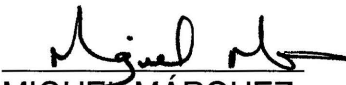
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Approved by:



MIGUEL MÁRQUEZ
City Manager