

# REVISED FEES

## FISCAL YEAR 2024 GENERAL FEE SCHEDULE

FY 2024 Fee #	Description	FY 2023 REVISED FEE	FY 2024 RECOMMENDED FEE	Validation of FY23 to 24 Fees	Change from FY 23 Revised Fee	Notes	Higher Than CPI (0%)
<b>Fire</b>							
37	EMS Transport	\$2,900.00	\$4,032.00	39.03%	\$1,132.00	The Department recommends amending its Transport Fee to match the full cost of service. Costs were determined through an extensive third party analysis. The recommended rate recovers costs for all responses to an emergency 9-1-1 call with equipment and personnel at an advanced life support (ALS) level, and for patient transports to hospitals on medical incidents. <b>Estimated Annual Revenue: \$800,000</b>	x
149	Filming Permit Fire Review, per Permit or Rider Review (billed in 15 minute increments)	\$13.00	\$139.78	975.23%	\$126.78	The Department recommends amending the fee to recover the cost of issuing initial filming permits in compliance with adopted fire and life safety requirements. A fee study performed by a third party firm confirmed that cost recovery was not reached at the prior flat rate, and recommends revising the rate to \$139 per hour, which is the hourly rate of a Fire Inspector. The review by Fire Prevention staff averages 15 minutes per review and will be billed in 15 minute increments. <b>Estimated Annual Revenue: \$29,200</b>	x
<b>Libraries and Information Services</b>							
164	Item Replacement	At cost plus processing fee of \$8.00	At Cost, applicable retroactively for unpaid fees	-	-	The Department recommends eliminating the \$8.00 processing fee associated with lost items (i.e. books, DVDs and CDs). Unpaid processing fees will be removed retroactively and only the replacement fee will be incurred. <b>Estimated Annual Revenue: (\$1,000)</b>	
<b>Planning and Community Development</b>							
531	Property Based Code Violations Each Violation	\$124.00	\$100.00	-19.35%	-\$24.00	The Department recommends reducing a number of code violations fees to comply with California Government Code Sec. 36900. The code limits a fine from exceeding one hundred dollars (\$100) for a first citation, two hundred dollars (\$200) for a second citation, five hundred dollars (\$500) for the 3rd citation. <b>Estimated Annual Revenue: (\$11,700)</b>	
532	Second Offense - same citation within one year (SB 567 - 7/14/03)	\$255.00	\$200.00	-21.57%	-\$55.00		
533	Third Offense & each additional offense - same citation within one year (SB 567-7/14/03)	\$643.00	\$500.00	-22.24%	-\$143.00		
535	Prohibited Land Use Violations - Each Violation	\$124.00	\$100.00	-19.35%	-\$24.00		
536	Second Offense - same citation within one year (SB 567 - 7/14/03)	\$255.00	\$200.00	-21.57%	-\$55.00		
537	Third Offense & each additional offense - same citation within one year (SB 567 -7/14/03)	\$643.00	\$500.00	-22.24%	-\$143.00		
<b>Public Health</b>							
714	Backflow Prevention Device, Single Family Residential	\$80.00	\$111.00	38.75%	\$31.00	The Department recommends amending the backflow prevention fee for Single-Family Residential properties. Based on the fee study conducted by Matrix Consulting Group, it costs the City \$111 per device to oversee the annual testing associated with Single-Family Residential properties. All other properties (commercial, multi-unit housing, industrial, government, institutional) require a base level of field survey in addition to oversight of the annual testing of each device, resulting in a base fee and per device fee. <b>Estimated Annual Revenue: \$15,469</b>	x
724	Public Pool - Each Body of Water	\$378.00	\$397.00	5.03%	\$19.00	The Department recommends amending this fee to simplify the fee structure for pool permits. Under the new fee structure, all bodies of water will each be charged the same amount. The fee has increased by CPI. <b>Estimated Annual Revenue: \$11,000</b>	
<b>Public Works</b>							
1094	Non-Refundable Administrative Review Fee - Each Project	\$373.31	\$390.00	4.47%	\$16.69	The Department recommends updating the methodology for construction and demolition (C&D) administrative review fees. The Engineering Division proposes changing the methodology from "per unit" to "per permit" and combining the various permit types (single family vs. multi-family vs. tenant improvements) as it takes the same amount of time processing the applications regardless of unit size, type, or quantity. Implementation of new workflow processes and software updates/program management costs are also included in the proposed flat fee amount. <b>Estimated Annual Revenue: \$6,582</b>	

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<b>Park, Recreation and Community Services</b>							
	<b>Day Camp Weekly Fee</b>						
1361	Resident	\$30.00 - \$200.00	\$10.00 - \$200.00	-	-	The Department recommends amending this fee to include a range of \$10.00 to \$200.00 per week. As a result of the pandemic, this fee was temporarily modified to \$10.00 per participant per week. In FY 2024, the Department will begin the process of phasing in the pre-Covid fee with a \$10 weekly fee. All participants are currently paying the entry level rate and will be notified of rate increases in advance. <b>Estimated Annual Revenue:</b> currently there is no anticipated revenue impact.	
	<b>After School Adventures Program</b>						
1369	After School Program Weekly Fee	\$30.00	\$10.00 - \$30.00	-	-	The Department recommends amending this fee to include a range of \$10.00 to \$30.00 per week. As a result of the pandemic, this fee was temporarily suspended and modified to \$30.00 per participant per PUSD quarter. In FY 2024, the Department will begin the process of phasing in the pre-Covid fee with a \$10 weekly fee. All participants are currently paying the entry level rate and will be notified of rate increases in advance. <b>Estimated Annual Revenue: \$52,000</b>	
1373	After School Adventures Program Before School Care Weekly Fee	\$15.00	\$5.00 - \$15.00	-	-	The Department recommends amending this fee to include a range of \$5.00 to \$15.00 per week. As a result of the pandemic, the Before School Care Weekly Fee was modified to \$15.00 per PUSD semester/quarter. In FY 2024, the Department will begin the process of phasing in the pre-Covid fee with a \$5 weekly fee. All participants are currently paying the entry level rate and will be notified of rate increases in advance. <b>Estimated Annual Revenue: \$3,500</b>	
	<b>Swimming Instruction</b>						
1383	Four (4) 50-Minute Lessons – Youth (Ages 17 and Younger)						
	Resident	\$50.00	\$10.00 - \$50.00	-	-	The Department recommends amending this fee to include a range of \$10.00 to \$50.00. As a result of the pandemic, this fee was temporarily modified to \$10.00 per participant. In FY 2024, the Department will begin the process of phasing in the pre-Covid fee with a \$10 weekly fee. All participants are currently paying the entry level rate and will be notified of rate increases in advance. <b>Estimated Annual Revenue:</b> currently there is no anticipated revenue impact.	