

## NEW FEES

### FISCAL YEAR 2024 GENERAL FEE SCHEDULE

FY 2024 Fee #	Description	FY 2024 RECOMMENDED FEE	Notes
Planning and Community Development			
237	Electrical Vehicle Charger - Single Family Residence	\$40.00	The Department recommends fees for the distinct categories associated with electric vehicle charging equipment (per California Electrical Code, Article 625). Categories are segmented for the various types of installations which differ by location and occupancy, and therefore the time expended by staff. The goal is to recover costs of inspection staff who will verify compliance and safety for residents/occupants. <b>Estimated Annual Revenue: \$8,000</b>
238	Electrical Vehicle Charging Equipment - Multi-Family Dwelling	\$50.00	
239	Electrical Vehicle Charging Equipment - Commercial, Non-Residential	\$100.00	
240	Electric Vehicle Charging Equipment: Level 3, D.C. Fast Charger, Induction Charger	\$200.00	
Public Health			
685	Compact Mobile Food Operation - Prepackaged	\$245.00	The Department recommends establishing a new food facility category Compact Mobile Food Operation (CMFO) (per updates to the California Retail Food Code/Senate Bill 972). A CMFO is a mobile food facility that operates from an individual or from a pushcart, stand, display, pedal-driven cart, wagon, showcase, rack, or other non-motorized conveyance. This fee is unique to CMFOs that are not exempt from health permitting and that sell prepackaged food only. These fees were previously organized under the Mobile Food Vehicle category. <b>Estimated Annual Revenue:</b> new category, no additional revenue
686	Compact Mobile Food Operation – Limited Food Prep	\$428.00	The Department recommends establishing a new food facility category Compact Mobile Food Operation (CMFO) (per updates to the California Retail Food Code/Senate Bill 972). This fee is for CMFOs that conduct limited food preparation. These fees were previously organized under the Mobile Food Vehicle category. <b>Estimated Annual Revenue:</b> new category, no additional revenue
715	Backflow Prevention Facility, 1-9 Devices	\$277.00 + \$130.00 per device greater than 1	The Department recommends establishing new backflow prevention fees based on a fee study conducted by Matrix Consulting Group. Based on the full cost of operating the program, all properties (commercial, multi-unit housing, industrial, government, institutional) require a base level of field survey in addition to oversight of the annual testing of each device, resulting in a base fee and per device fee. There is a separate, existing fee (#714) for the annual testing of Backflow Prevention at Single-Family Residential properties. <b>Estimated Annual Revenue: \$126,320 (Fee #715) and \$56,750 (Fee #716)</b>
716	Backflow Prevention Facility, 10+ Devices	\$1,446.00 + \$111.00 per device greater than 10	
786	QuantiFERON (QFT) Gold Blood Testing	\$135.00	The Department recommends establishing a fee for QFT blood tests for TB screening. QFT blood testing is regarded as best practice, versus the current service of Tspot blood TB testing. The new service fee will cover the cost of the blood test – draw fees, reports, provider's review time, nurse processing, education, and registration. <b>Estimated Annual Revenue: N/A</b>
Transportation			
887	Parked while Selling - Prohibited	\$157.00	The Department recommends a new fee to cite mobile food preparation units that are parked while selling and in violation of the time limits per section 10.40.200 of the Pasadena Municipal Code. The citation amount is equal to the fine for commercial vehicles parked in a residential neighborhood. <b>Estimated Annual Revenue: \$1,000</b>
901	Parking Garage Keycard Activation Fee	\$10.00	The Department recommends a new fee to cover the cost of purchasing keycards and the staff costs associated with activating the keycards. Previously, a customer paid a deposit when a keycard was issued, and the deposit was refunded when the keycard was returned. By only requiring a deposit for the keycards, and not an activation fee, the City did not recapture costs since most keycards were not reusable when returned and the deposit did not cover any staff expenses for activation. <b>Estimated Annual Revenue: \$7,500</b>
Parks, Recreation and Community Services			
1481	Parks Maintenance Worker Fee	At Cost	The Department recommends establishing a fee to recover the costs of Parks Maintenance Workers (PMW) assigned to park reservations/special events to maintain cleanliness of park and/or park restrooms. The new fee will pass on the costs of the PMW to the customer. For FY 2024, the hourly rate is \$45.51. <b>Estimated Annual Revenue:</b> pass through fee to offset personnel