

MEMORANDUM OF UNDERSTANDING

BETWEEN CITY OF PASADENA

AND

PASADENA MANAGEMENT ASSOCIATION

July 1, 2023 - June 30, 2027

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ARTICLE 1 PREAMBLE

- A. The Pasadena Management Association, a recognized employee organization, and the City of Pasadena, have met and conferred on the terms of this Memorandum of Understanding (MOU) and reached a mutually acceptable agreement.
- B. It is the intent and purpose of this MOU to set forth the total and complete understanding and agreement between the parties regarding the matters set forth herein. All present rules covering matters within the scope of representation shall remain in full force and effect unless inconsistent with the provisions of this MOU. No presently established past practices on matters within the scope of representation shall be altered unless the City has given notice and met and conferred with the Association.

ARTICLE 2 RECOGNITION

In accordance with provisions of the Charter of the City of Pasadena, the Meyers-Milias-Brown Act and provisions of Employer-Employee Labor Relations Resolution No. 555, the City acknowledges the Pasadena Management Association (hereinafter referred to as PMA or Association) as the exclusive representative for the purpose of meeting and conferring regarding wages, hours and other terms and conditions of employment for all employees in certain specified classifications in Exhibit I or as appropriately modified in accordance with the Employer-Employee Resolution. All other classes not specifically listed are excluded from representation by PMA.

ARTICLE 3 TERM

This MOU shall be in effect from July 1, 2023 through June 30, 2027.

ARTICLE 4 MANAGEMENT RIGHTS

It is understood and agreed that the City reserves and retains all its inherent exclusive and non-exclusive managerial rights, powers, functions and authority.

Except where limited by specific provisions elsewhere in this MOU nothing in this MOU shall be construed to restrict, limit or impair the City's rights, powers, and authority. These rights, powers, and authorities, as practiced and hereby reaffirmed, include, but are not limited to the following: (1) determine the purposes and functions of its departments, commissions, committees and boards; (2) set standards of service; (3) determine the procedures and standards of selection for employment and promotion; (4) schedule, transfer, assign and direct its employees; (5) take disciplinary action; (6) relieve its employees from duty because of lack of work or for other legitimate reasons; (7) maintain the efficiency of City operations; (8) determine the methods, means and personnel by which City operations are to be conducted; (9) determine the allocation and content of job classifications; (10)

take all necessary actions to carry out its purposes and functions in emergencies; (11) require overtime; (12) exercise complete control and discretion over its organization and the technology of performing its work.

The exercise of these rights does not eliminate PMA's right to meet and confer over any substantive impact these decisions have had on wages, hours and other terms and conditions of employment.

ARTICLE 5 ASSOCIATION RIGHTS AND REPRESENTATIVES

The City agrees to recognize and deal with an appropriate number of officers, so that each employee in the bargaining unit will have reasonable access to a representative. No officer other than the President, regardless of when selected, shall function as such for purposes of carrying on the Association activities, until the Director of Human Resources of the City has been notified in writing by the President of his/her selection as an official or steward. Notice of changes in the selection of officials and their alternates, will be given whenever such changes occur.

Association representatives shall notify their supervisor before engaging in Association business during regular working hours. Individuals serving as Association representatives shall be responsible for the full completion of their regular work load.

The Association President and designee approved by the Association Board of Directors shall be granted reasonable on-duty time to accomplish general Association business. The Director of Human Resources shall be informed of unusual Association business requirements.

All Association activities shall be conducted in such a manner as not to disrupt the work activities of the employees involved.

ARTICLE 6 BULLETIN BOARDS

Space shall be provided on City bulletin boards at their present locations for Association posting of notices and bulletins of the following types:

- 1. Notices of Association recreational, social affairs, and related Association business news;
- 2. Notices of Association elections; provided that this shall not include campaign material;
- 3. Notices of Association appointments and results of Association elections;
- 4. Notices of Association meetings;

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- 5. Association constitution, by-laws, and proposed amendments thereto;
- 6. Such other notices as may be mutually agreed upon by the Association and the Director of Human Resources.

All materials posted on bulletin boards shall indicate the author's identity, preferably by signature by an official of the Association. It must be clearly understood that such material is not official material or endorsed by the City, and the material must not contain anything that would identify it as such.

In no case shall obscene or personal attacks on any City employee be placed on any bulletin board. Copies of all information posted on any bulletin board shall be submitted to the Human Resources Director at the time of their posting. In the event objectionable material is posted, the City Human Resources Director will so inform the Association representative, stating the basis for the objection, and such material shall be removed from the bulletin board immediately.

The Association shall not post, nor authorize its members to post, any material anywhere upon the City's property except as provided in this Article. The City may remove or relocate any of its bulletin boards in the event of violations of this section or for reasons such as alterations in the physical facilities, etc., and will inform the Association whenever the City removes such bulletin boards.

Excluding lunch and rest periods, in no case will the distribution of literature at the workplace of employees be allowed during regular working hours.

ARTICLE 7 NON-DISCRIMINATION

The provisions of the MOU shall be applied equally to all employees and the City and the Association agree that they shall not unlawfully discriminate on any basis that is protected by law. Any violation of this provision shall be subject to immediate correction.

ARTICLE 8 CHECK OFF OF UNION DUES

PMA will maintain records of employee authorizations for dues deductions. PMA will provide the City with information regarding the amount of dues deductions and the list of PMA employees who have authorized dues deductions. To the extent required by the Government Code, the City will rely on the information provided by PMA in processing dues deductions for PMA members.

The Association agrees to indemnify and hold the City of Pasadena harmless from any liabilities of any nature which may arise as a result of the application of provisions of this Article.

ARTICLE 9 NO STRIKE

During the term of this MOU and extending through the exhaustion of impasse procedures, under no conditions or circumstances will the Association or any of its members individually or collectively cause, sanction, honor or engage in any strike, sympathy strike, sit-down, stay-in, sick-out or slow-down, or in any curtailment of work or restriction of production or service.

ARTICLE 10 SAVINGS CLAUSE

Should any part of this MOU be rendered or declared illegal or invalid by a court, administrative agency with jurisdiction or by a change in legislation, or by a court decision (even when the court decision is not specifically interpreting a provision of this MOU) such invalidation shall not affect the remaining portions of this MOU. In this event, the parties shall meet and confer regarding the impact of the unenforceability of any MOU provision.

ARTICLE 11 SALARIES

- A. Effective the date the City Council approves this MOU, the salary control rate for unit classifications will be increased by 3.00%. Unit members will have their salaries increased by 3.00% up to the maximum control rate.
- B. Effective the pay period that includes January 1, 2024, the salary control rate for unit classifications will be increased by 1.00%. Unit members will have their salaries increased by 1.00% up to the maximum control rate.
- C. Effective the date the pay period that includes July 1, 2024, the salary control rate for unit classifications will be increased by 3.50%. Unit members will have their salaries increased by 3.50% up to the maximum control rate.
- D. Effective the date the pay period that includes July 1, 2025, the salary control rate for unit classifications will be increased by 3.00%. Unit members will have their salaries increased by 3.00% up to the maximum control rate.
- E. Effective the date the pay period that includes July 1, 2026, the salary control rate for unit classifications will be increased by 2.75%. Unit members will have their salaries increased by 2.75% up to the maximum control rate.
- F. Anti-Compaction Pay When the maximum salary for a classification covered under this MOU is less than ten percent (10%) above the maximum salary of a subordinate classification, the Assistant City Manager (City Attorney and City Clerk, when applicable) may grant anti-compaction pay in an amount that will establish a ten percent (10%) differential. The

decision to grant anti- compaction pay is discretionary and not subject to the filing of a grievance.

Completion of an Anti-Compaction Pay Authorization form will be required to identify the compaction issues that warrant such pay. Individuals receiving anti-compaction pay will be reviewed not less than annually to determine if the pay should continue.

G. The salaries of classifications represented by the Association are listed in Exhibit I.

ARTICLE 12 RECLASSIFICATION

The reclassification process will follow the procedures set forthin the City of Pasadena's Manual of Personnel & Administrative Rules, Section 5.C.

- A. The parties agree that the comparison agencies include Anaheim, Burbank, Culver City, Glendale, Irvine, Long Beach, Riverside, Santa Monica and Torrance. Based on other factors such as specialty areas or retention, the parties may consider other agencies.
- B. Compensation alignment will target the $60^{th} 70^{th}$ percentile with consideration given to supervisor/subordinate differentials, recruitment/retention, and internal equity factors (such as minimum qualifications).

ARTICLE 13 WORK SCHEDULES

A. Work Schedules

Employees in this Unit shall be assigned to work either the 5/40 or 9/80 work schedules. For employees assigned to a 5/40 work schedule, their workweek shall begin on Sunday at 12:00 a.m. and go through Saturday at 11:59 p.m. For employees who are assigned the 9/80 work schedule, their workweek shall begin exactly four hours after the start time of their shift on their alternating regular day off and shall end exactly 168 hours later. Department heads may change work schedules as needed for operational efficiency.

B. FLSA Exempt Employees

1. Except as set forth in sub-section 2 below, regular full-time employees in FLSA exempt classifications may be required to work extended hours in excess of their normal forty-hour per week work schedule as part of their regular compensation.

2. The City Manager, or his/her designee, may at his/her discretion and upon recommendation of a department director, approve (in advance) overtime at straight time base pay or time and one-half base pay for exempt employees. Overtime will only be considered due to significant staff shortages, the need for staffing due to extraordinary circumstances, or to provide service to the public that requires mandatory staffing.

C. FLSA Non-Exempt Employees

- 1. Non-exempt employees may be required to work beyond 40 hours in a week. If required to do so, they must have permission from their department head or designee in advance.
- 2. In those instances where such employees are assigned to work in excess of 40 hours in a workweek, such employees may request to be compensated with either compensatory time off at time-and-a-half, or paid overtime at time-and-a-half their base rate. Department heads retain the sole discretion in granting the request to accrue CTO or paying the overtime as it is worked. Compensatory time-off may be accrued to a maximum of 120 hours.
- 3. If an employee is receiving overtime pay for any hours worked, the employee may not receive additional overtime or premium rate payments for the same hours.
- 4. An employee who is promoted shall have his/her compensatory time off cashed out at his/her rate of pay prior to the promotion.

D. Standby/On-call Pay for Non-Exempt Employees

- 1. Standby/On-call is assigned and scheduled in advance by management. Employees will be given the opportunity to volunteer for standby/on-call status. However, if there are not a sufficient number of volunteers for the standby/on-call rotation, management may assign an employee to standby/on-call.
- 2. Standby/On-call will be rotated among those employees required to report to a call to return to work.
- 3. An employee who would be unable to respond within forty-five (45) minutes of a call requiring them to return to work, may not be scheduled on the standby/on-call list unless approved by management.

- 4. Standby/On-call pay is one (1) hour for each Monday through Friday (except for an employee's regularly scheduled 9/80 day off) and two (2) hours for each Saturday, Sunday, Regular 9/80 day off, or observed City holiday.
- 5. Employees assigned to standby/on-call are subject to the following requirements:
 - a. Be ready to respond immediately to calls for service.
 - b. Be reachable by phone (including a department issued communication device such as a pager, cell phone or radio).
 - c. Respond to a call by returning to work as quickly as possible but in no case more than forty-five (45) minutes from the time called unless otherwise authorized by the department.
 - d. Refrain from intoxicants or other activities which might impair the ability to perform assigned duties.
- 6. Employees who are on standby/on-call and are called to report to work will be compensated for the time worked in accordance with applicable overtime provisions.

ARTICLE 14 SPECIAL ASSIGNMENT PAY

A. Bilingual Pay

Regular full-time employees in the unit may be eligible to receive bilingual pay of \$75 per month under guidelines established in the Bilingual Incentive Program provisions of the City's Manual of Personnel and Administrative Rules.

Upon request of an employee, the department head will determine if a need exists for bilingual skills in the employee's assignment and will determine whether to recommend the employee for bilingual testing and pay. Employees recommended will comply with the City's bilingual policy.

The parties agree that to the extent permitted by law, bilingual pay is special compensation and shall be reported to CalPERS as such pursuant to Title 2 CCR Section 571(a)(4) Special Assignment Pay as bilingual premium.

B. Senior Helicopter Mechanic Inspection Pay

Senior Helicopter Mechanics who possess a Federal Aviation Administration Inspection Authorization and perform inspections on aircraft shall receive five percent (5%) paid on a biweekly basis as a percentage of base pay.

C. Water Certification Pay

Employees in the Water Treatment and Water Distribution classification series who hold higher level grade certifications than what is required by his/her job description are eligible for an annual stipend of \$500 in August of each year. Proof of current certification must be provided each year. Regardless of how many grade certifications are acquired, an employee is only eligible for one \$500 water certification pay per year.

ARTICLE 15 Vacation

A. Vacation accrual and maximums will be provided as follows:

| Years of continuous service | Hours accrued per pay period | Annual Accrual | Vacation Maximum Accrual |
|--|------------------------------------|-------------------|-----------------------------|
| Hire date to completion of five years | 3.08 | 80 hours | 240 hours |
| Six years – completion of 10 years | 4.62 | 120 hours | 320 hours |
| 11 years | 4.92 | 128 hours | 336 hours |
| 12 years | 5.23 | 136 hours | 352 hours |
| 13 years | 5.54 | 144 hours | 368 hours |
| 14 years | 5.85 | 152 hours | 384 hours |
| 15 years | 6.15 | 160 hours | 400 hours |

B. New employees may be provided with an initial vacation allotment of up to forty (40) hours of vacation with City Manager (City Attorney or City Clerk, when applicable) approval as long as the initial vacation allotment and the annual accrual does not exceed the vacation earned by the individual's prior employment.

Alternatively, new employees may be authorized to begin employment at the six-year accrual rate with the approval of the City Manager (City Attorney or City Clerk, when applicable) as long as the accrual rate does not exceed the rate of vacation earned at the individual's prior employer.

C. Upon reaching the maximum accrual, employees will cease earning vacation until use of vacation brings the accrual below the maximum. If an employee has requested to use vacation and the request has been denied resulting in

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the employee reaching his/her maximum, the City Manager may authorize a cash out of vacation up to a maximum of forty hours.

Employees who use forty hours of accrued leave (e.g., vacation, floating holiday or management time off) in the prior calendar year are allowed to cash out up to eighty hours of vacation once per calendar year at the base hourly rate of pay.

- D. Vacation use is subject to supervisor/department head approval.
- E. Upon separation of employment or death, employees or their beneficiary will be paid for all accrued and unused vacation with their final paycheck. Upon separation, employees can submit a 457 deferred compensation form requesting some or all of the leave cash out be deferred into the 457 plan (subject to annual plan maximum).

ARTICLE 16 HOLIDAYS

- A. The following eleven days shall be observed as holidays:
 - 1. January 1;
 - 2. The third Monday in January;
 - 3. February 12;
 - 4. the third Monday in February;
 - 5. the last Monday in May;
 - 6. July 4;
 - 7. The first Monday in September;
 - 8. November 11
 - 9. The day following the fourth Thursday in November; and
 - 10. December 25
- B. Upon agreement from all bargaining units, add Juneteenth (June 19) and Cesar Chavez (March 31) as paid holidays in exchange for combining Lincoln and Washington's Birthday (observed as Presidents Day on the 3rd Monday of February). If any other bargaining unit agrees to anything greater during the term of this MOU then PMA would receive the same holiday.
- C. Holidays have a value equal to the regularly scheduled hours of work on the day the holiday is observed.
- D. If any of the foregoing holidays fall on a Friday that is the employee's regularly scheduled day off, the holiday hours will be added to the floating holiday bank in the pay period that the holiday occurs. If any of the foregoing holidays fall on a Saturday, the holiday will be observed on the preceding

Friday. If the preceding Friday is a regularly scheduled day off as identified as the 9/80 plan closed Friday, the holiday hours will be added to the floating holiday bank in the pay period that the holiday occurs. If any of the foregoing holidays fall on a Sunday, the holiday will be observed on the following Monday.

- E. All employees will receive nine floating holiday hours with the first paycheck in January. Floating holiday accrual is capped at fifty-four (54) hours. Should an individual be at the accrual maximum, no additional floating holiday hours will be granted until such time as the accrual is below fifty-four (54) hours.
- F. Use of floating holiday time is subject to supervisor/department head approval.
- G. At the time of separation from employment, earned but unused floating holiday hours will be paid to the employee with the final paycheck at the employees' base hourly rate of pay.
- H. Any employee required by their supervisor to work on a City designated holiday will receive straight time pay for the actual hours worked and one additional floating holiday.

ARTICLE 17 LEAVES OF ABSENCE

A. Sick Leave

- 1. Sick leave may be granted for personal illness or injury; absences for medical, dental, and/or vision care appointments.
- 2. Every employee who is unable to report to work for his/her scheduled shift because of a need to use sick leave, shall either call, or have someone call his/her supervisor preceding the time he/she is scheduled to report to work to report the absence. If a supervisor doesn't answer at the time of the call, a contact phone number shall be left as part of the message regarding the absence.
- 3. The department head or his/her designee has the authority to approve sick leave for department employees.
- 4. Employees requesting to use sick leave for four consecutive business days or longer shall submit a signed verification of the need for absence due to illness/injury or the need to care for an immediate family member. The verification must be provided by the personal physician, osteopath, chiropractor, or Christian Science practitioner

attending to the employee or immediate family member, and presented to the employees' supervisor before returning to work.

Employees who, while on vacation, become ill/injured and who provide a doctor's verification of illness/injury prior to returning to work that verifies that leave for injury or illness in excess of four days was required, may request that the vacation time be substituted with sick leave. Such requests are subject to approval by the department head.

5. Sick Leave Accrual

Sick leave will accrue as follows:

- a. Employees are eligible to accrue on a per pay period basis, up to eighty (80) hours of sick leave per year (3.08 hours per pay period) up to a maximum of 2080 hours.
- b. Employees who retire from the City may convert up to 2080 hours of accrued and unused sick leave to CalPERS service credit.
- c. Each calendar year, employees may use up to one-half of his/her annual accrual (40 hours) for family sick leave purposes (for family members as identified in California Labor Code Section 233). Employees may also use up to three days of sick leave per fiscal year to care for a grandparent, grandchild, sibling or parent-in-law per Labor Code Section 246.
- d. Upon promotion to a classification represented by PMA, employees who have reserve or extended sick leave will have those hours transferred to the accrued sick leave bank (up to the 2080 max) and then those banks will be eliminated.

B. Workers' Compensation Leave

- 1. The City will comply with the workers' compensation laws of the State of California.
- 2. If eligible, FMLA/CFRA runs concurrently with workers' compensation leave.
- 3. In addition to the benefits provided under the law, for workers' compensation claims which have been accepted for payment by the City, the City will supplement workers' compensation temporary disability payments to provide salary continuance in an amount equal to seventy percent (70%) the annual base pay of the employee (less any required state and/or federal taxes). Employees may not

supplement salary continuation through the use of accrued leave. Claims that have been denied are not eligible for this benefit.

4. Supplemental payments will begin from the date of accepted injury and will continue for a period of time not to exceed six (6) months. Employees who may return to work with work restrictions and who are offered modified/light duty which is consistent with the

employee's work restrictions, as determined by his/her treating physician or workers' compensation physician will discontinue receiving supplemental payments.

5. If an employee returns to work or is able to return to work in a modified/light duty capacity and has not received the full six (6) months of supplemental payments and subsequently needs to be off work again for the same workplace injury/illness, the employee will be eligible for supplemental payments not to exceed a cumulative total of six (6) months for the same injury/illness.

C. Bereavement Leave

Employees absent from work due to the death of an immediate family member (spouse, child, step-child, parent, grandparent, brother, sister, parent of spouse, or domestic partner) may receive regular compensation for a maximum of three days. Three working days shall be defined as three regular workdays under the employee's regular work schedule. Under special circumstances, the department head may, within his/her discretion, authorize bereavement leave for the death of an individual not specified as an employee's immediate family member, as herein defined. Three days bereavement is provided separate from sick leave provisions.

D. Witness Leave

- 1. An employee who is subpoenaed to appear in court as a witness shall be deemed to be on a leave of absence. With approval of the employee's department head or City Manager, the employee shall be granted leave with pay during the required absence.
- 2. Witness leave shall not be granted for time spent on cases in which the employee is party to the action.

E. Military Leave

Military leave will be granted and paid in accordance with law.

F. Management Time Off (MTO)

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- 1. FLSA exempt employees shall receive forty (40) hours of Management Time Off with the pay period that includes January 1st of each calendar year. The department head may (within his/her discretion not subject to being grieved or challenged) grant additional MTO hours up to a maximum of eighteen (18) hours in a calendar year. With the approval of the City Manager and the Director of Human Resources, department heads may grant up to an additional twenty-two (22) discretionary MTO hours for a total of 40 discretionary MTO hours per calendar year. Leave banks for MTO hours cannot exceed eighty (80) hours. Upon reaching the maximum of eighty (80) hours, no additional MTO may be granted. MTO hours may be used in hourly increments. At the time of separation, earned but unused MTO hours will be paid with the final paycheck at the employee's hourly base rate of pay.
- 2. New employees and/or those promoted to a PMA exempt classification will receive an initial pro-rated amount of MTO based on date of hire as follows:
 - Individuals hired/promoted January 1–March 30th receive 40 hours
 - Individuals hired/promoted April 1-June 30th receive 30 hours
 - Individuals hired/promoted July 1–September 30th receive 20 hours
 - Individuals hired/promoted October 1–December 31st receive 10 hours
- 3. Use of management time off is subject to supervisor/department head approval.

G. Family Leave

The City will comply with the provisions of the Federal Family and Medical Care Leave Act as well as the State of California Family Rights Act. The City will maintain a policy which employees may access which sets forth all of their rights and obligations under the laws as well as post the required posters setting forth the major provisions of the laws.

H. Parental Leave

Employees are eligible for benefits pursuant to Pregnancy Disability Leave, California Family Rights Act (CFRA), and/or the Federal Family Medical Leave Act (FMLA), when applicable, for purposes of parenthood leave (e.g., pregnancy, childbirth, adoption, or foster care placement). Pregnancy

Disability Leave (which runs concurrently with FMLA) provides for up to four months of leave for pregnancy disability (with health insurance paid for during such leave). CFRA provides the right to take up to an additional 12 weeks of leave (for up to one year after the birth, adoption or placement of a child in foster care) for caring for a newborn child, an adopted child or a child placed in the home for foster care. The department head may grant additional unpaid leaves of absence, with no additional benefits, for an additional period of up to four months for parenthood leaves (including employees of both genders) when such leave will not have a detrimental effect in maintaining operational needs.

I. Accrued Leaves – Part-time Members

Part-time bargaining unit members working twenty (20) hours a week or more shall be entitled to vacation, sick, and management time off on a prorata basis. That is, members working twenty-five (25) hours per week would accrue leaves at the rate of 62.5% of a full-time employee. Members working thirty (30) hours per week would accrue leaves at 75% of the rate of full-time employees, etc.

J. Jury Duty Leave

- 1. If a member is required to be absent from work to report for jury duty, the employee will notify his/her supervisor of the absence as soon as possible, including, a phone message the night before if the employee finds out via a phone recording that he/she must report the next day.
- 2. There will be no reduction in pay for a unit member who is required to be absent from work for jury duty. Jury duty includes time in court awaiting assignment or release. In those cases in which the employee is released by the court with four or more hours remaining on his/her shift, the employee will report for duty as soon as possible and work the balance of the shift. By returning to work, the employee will receive a full day's pay, and shall pay to the City any amount received from the court for the jury duty, excluding mileage. Exempt employees who can work from a location other than their primary work location may request authorization from his/her department head to work the remainder of the day in an alternate location.
- 3. In those cases in which the employee is not released by the court with four or more hours remaining on his/her shift, the employee need not return to work. The employee shall receive the full day's pay, and shall pay to the City any amount received from the court for jury duty, excluding mileage.

4. Employees will submit proof of jury service to his/her supervisor.

K. Compensatory Time

For future promotions to exempt PMA represented classifications, those employees will be required to cash out any accrued and unused compensatory time off at rate of pay of the classification immediately prior to appointment to the PMA classification. Exempt employees in PMA are not eligible to earn compensatory time off.

L. Partial Day Absences

- 1. The intent of the partial day absence rule is to allow for some flexibility for exempt employees, while still recognizing the principle of public accountability. Public accountability means that employees are expected to work their regular work schedule and should not regularly be absent for less than three hours per day. If an employee needs to occasionally be absent for less than three hours on a working day, he/she will not have to use leave, but will be expected to complete his/her work.
- 2. FLSA exempt employees who are absent from work for three hours or more of their regularly assigned work schedule are required to utilize appropriate leave time to cover the absence. If accrued leave is unavailable, the time will be recorded as leave without pay.
- 3. Non-exempt employees must account for all regularly scheduled hours with work or leave. The type of earned/accrued leave used for partial day absences should be based on the reason for the absence. For example, for a doctor's appointment, sick leave would be appropriate. For personal time, vacation or management time off would be appropriate.
- 4. On balance, exempt employees should be averaging at least forty hours a week of work, with the 9/80 schedule that is eighty hours in a pay period along with any additional hours that may be required to fulfill the responsibilities of the position.
- 5. Partial day absences are subject to supervisor approval, whether use of leave time is required or not. The use of vacation, sick leave and MTO require advance approval. Flexibility of an exempt employee's work hours may or may not be granted based on operational need including the need for supervisors to be available to supervise non-exempt staff and/or to provide service to the public and internal customers.

ARTICLE 18 REST PERIODS

Employees shall be permitted to take two 15-minute rest periods per day. The first rest period shall occur in the first half of the employee's shift and the second rest period shall occur during the second half of the employee's shift. Employees may leave the job site for a rest period providing that the total time away from the job does not exceed 15 minutes. Rest periods must be coordinated not to adversely impact department operations.

Rest periods may not be accumulated, added to a lunch hour, taken before the day begins, to leave work early or added to any form of leave.

ARTICLE 19 EMPLOYEE BENEFITS

The following section outlines the insurance benefits for employees who have a full-time equivalent (FTE) of .75 and are regularly scheduled to work an average of thirty (30) or more hours per week during the calendar year.

A. Life Insurance

The City will provide life insurance and accidental death and dismemberment coverage for unit members. The policy is \$75,000 for each employee.

B. Dental Care Program

The City will contribute 100% of the employee only PPO premium towards a dental care program as provided by the City of Pasadena. For employees who cover a dependent, the City will contribute up to an additional \$80.00 per month toward the dental care premium. At no time will the City contribute more than 100% of the premium for whatever dental care is chosen.

C. Health Insurance/Employee Option Benefit Fund (EOBF)

The City of Pasadena participates in the CalPERS Medical program (per the Public Employee Medical and Hospital Care Act — "PEMHCA"). For employees enrolled in a CalPERS medical plan, the City contributes the required statutory minimum (per Government Code section 22892) toward the medical premium which is part of the EOBF allowance.

The Employee Option Benefit Fund (EOBF) allowance is used to offset health premium costs and includes the PEMHCA minimum.

For calendar year 2023, the EOBF allowance for employees enrolled in a medical plan offered through the City is:

| Tier 1: | Employee Only | \$1,304.13 |
|---------|---------------|------------|
| Tier 2: | Employee +1 | \$1,476.58 |
| Tier 3: | Employee +2 | \$1,919.56 |

Increases to each tier (employee only, EE+1, EE+2) will only occur when the premium for the CalPERS LA Region for Blue Shield Access+ or Kaiser exceed the current allowance. The allowance in each tier will equal the lower of the LA Region Blue Shield Access+ or Kaiser premium but shall not be lowered below the 2015 allowance. The allowance includes the PEMHCA minimum.

New employees hired by the City on or after January 1, 2016, will receive an EOBF allowance (including the statutory minimum) that equals the premium of Blue Shield Access+ or Kaiser (LA Region) whichever is lower for the tier in which they enroll (employee only, employee+1 employee+2).

Individuals employed by the City as of December 31, 2015 who elect to opt out of medical coverage offered by the City because they have provided proof of medical coverage will receive an EOBF opt out allowance of \$1,304.13 per month which will be designated to the employee's deferred compensation account. Employees may elect to have 65% of the EOBF Opt Out allowance paid as cash in lieu of depositing the total allowance to a deferred compensation account offered by the City.

New employees electing to opt out of medical coverage offered by the City because they have provided proof of medical coverage will receive an EOBF opt out allowance of \$400 per month which will be designated to the employee's deferred compensation account. New employees may elect to have 65% of the EOBF Opt Out allowance paid as cash in lieu of depositing the total allowance to a deferred compensation account offered by the City.

D. Long Term Disability

- 1. The City will provide basic long-term disability (LTD) coverage for employees. The City will pay the premium for the LTD plan.
- 2. The City will make available supplemental LTD coverage, which employees may purchase at their expense.

E. Tuition Reimbursement

Full-time employees pursuing an Associate degree or higher in a jobrelated field at an accredited college or university, shall be eligible for tuition reimbursement of up to five thousand dollars (\$5,000) per fiscal year. Upon presentation of receipts and grade cards (for which the employee must receive a grade of at least a "C" or better), employees will be reimbursed for the actual costs of tuition, books, lab fees, or other student expenses. Parking fees are not reimbursable under this provision.

F. Licenses & Certifications

Upon approval of Department Head, employees may be reimbursed for for any approved licenses/certificates renewed or obtained annually.

G. Professional/Personal Development Allowance

Employees are eligible for an annual lump sum payment of \$750 included with the second paycheck in March. This allowance is designed for professional and/or personal development and may be used at the employees' discretion. This allowance is taxable and is not reported to CalPERS as special compensation.

Employees with 15 or more years of continuous service with the City are eligible for an annual lump sum payment of \$950 included with the second paycheck in March beginning in 2020.

H. Car Allowance

Upon the recommendation of an employee's department head, the City Manager, (City Clerk or City Attorney for employees who report to these individuals) may authorize, on an individual basis, a car allowance in an amount not to exceed \$300 per month for individuals who regularly drive during the work day as part of his/her regular duties or who may be required to respond to frequent calls to return to work during off-duty hours. Individuals receiving a car allowance are not eligible for mileage reimbursement.

I. Mileage Reimbursement

The City will provide reimbursement to employees for use of their personal vehicle for authorized work related travel. Such reimbursement shall be equal to the rate allowed for tax deduction by the IRS for unreimbursed employee business expenses for the applicable calendar year.

J. Parental Leave

State Disability Insurance (and Paid Family Leave). Effective January 1, 2024, or as soon as practical thereafter, the City approves PMA's participation in the Employment Development Department's State Disability Insurance (SDI) program. The cost of participating in this program is approximately 1% of earnings and will be paid by the employee. Employees may not receive more than 100 percent of normal

City of Pasadena and PMA, July 1, 2023- June 30, 2027, Page 20

earnings when receiving SDI or PFL benefits and pay from the City. In the event of a disability that is non-industrial or where industrial causation has yet to be determined, or for time taken to care for a seriously ill family member, or to bond with a new child, employees shall apply for SDI/PFL benefits in a timely manner. The City will continue to pay the employer share of the premiums for medical, vision, dental, and life insurance coverage on behalf of a qualified regular full or part-time employee who is receiving SDI for the period of time that he/she has and utilizes leave accruals to fully integrate or for the period of time he/she is on approved FMLA/CFRA leave, whichever period is longer. SDI benefits will be integrated with accrued leave accruals as follows:

- a. Employees must promptly inform departmental payroll clerks of their SDI benefit amount and provide documentation of receipt for which he/she is eligible.
- b. Employees' pay, including leave accruals and/or SDI benefits shall not exceed the employee's regular gross pay. Gross pay is made up of regular base pay and bilingual pay, as applicable. Employees must integrate all required leave to equal 100% of their full-time equivalent position.
- c. Upon exhaustion of sick leave, other accumulated leave will be integrated with weekly SDI benefits.

ARTICLE 20 RETIREMENT

- A. Retirement benefits shall be provided as currently specified under the City of Pasadena's contract with the Public Employees' Retirement System.
- B. Unit members employed by the City of Pasadena on or before December 31, 2012 and employees hired on or after January 1, 2013 who have less than a six month break in CalPERS covered service or are members of an agency with reciprocity, are defined as Classic Members and provided the following retirement benefits:
 - 1. Miscellaneous 2.5% @ 55 benefit formula.
 - 2. Final compensation based upon the highest annual average compensation earnable during the 36 months of employment immediately preceding the effective date of his/her retirement or some other period designated by the retiring employee.
 - 3. Unit members employed by the City prior to July 1, 1984 have a one year final compensation period.

- 4. Employees pay 2% of the employer rate as cost-sharing in accordance with Government Code section 20516(f). The City pays and reports the value of Employer Paid Member Contributions as 2%.
- 5. Effective the pay period that includes January 1, 2018, employees pay 6% employee/member contribution on a pre-tax basis and 2% of the employer rate as cost-sharing in accordance with Government Code section 20516(f). The City reports the value of the member contribution as 2%.
- 6. Effective July 9, 2018, in addition to B.5. above, employees contribute an additional 0.5% on a pre-tax basis as cost-sharing (for a total of 2.5% of the employer rate) in accordance with Government Code section 20516(f). The City reports the value of the member contribution as 2%.
- 7. Effective the pay period that includes January 1, 2019, employees pay 8% employee/member contribution on a pre-tax basis and 0.5% of the employer rate as cost-sharing in accordance with Government Code section 20516(f). The City reports the value of the member contribution as 0%.
- 8. Effective the first full pay period in July 2019, employees pay 8% employee/member contribution on a pre-tax basis and an additional 0.75% of the employer rate as cost-sharing (for a total of 1.25% of the employer rate) in accordance with Government Code section 20516(f). The City reports the value of the member contribution as 0%.
- C. Unit members hired on or after January 1, 2013 who are "new members" as defined in the Public Employees' Pension Reform Act of 2013, are provided the following retirement benefits:
 - 1. Miscellaneous 2% @ 62 benefit formula.
 - 2. Final compensation based upon the highest annual average compensation earnable during the 36 months of employment immediately preceding the effective date of his/her retirement or some other period designated by the retiring employee.
- 3. Effective June 19, 2023, employees will no longer contribute 1% of pensionable compensation toward retirement on a pre-tax basis as cost-sharing under Government Code 20516(f).
- D. The City contracts for the following optional benefits which apply to all employees:

- 1. 1959 Survivor Benefit Level 4 (Section 21574)
- 2. Pre-Retirement Option 2W Death Benefit (Section 21548)
- 3. Pre-Retirement Death Benefits to Continue After Remarriage of Survivor (Section 21551)
- 4. \$500 Retired Death Benefit (Section 21620)
- 5. 2% Annual Cost of Living Allowance Increase (Section 21329)
- 6. Unused Sick Leave Credit (Section 20965)
- 7. Military Service Credit (Section 21024)

ARTICLE 21 MOVEMENT THROUGH THE SALARY SCHEDULE

An individual is eligible for movement within the established salary range during the annual performance evaluation process as determined by his/her supervisor and with approval of his/her department director. During the annual performance evaluation process, an individual demonstrating the ability to consistently meet expectations for the position which results in accomplishments achieved during the review period are eligible for salary increases up to the control rate. An individual demonstrating the ability to consistently meet expectations for the position will receive a 3% increase in annual base pay no more than once every twelve months. Directors (and City Attorney and City Clerk, when applicable) may grant up to a total of 7% increase in annual base pay up to the salary control rate for employees whose performance consistently exceeds expectations or who has completed significant projects that have department-wide or citywide impact as noted in his/her performance evaluation. If an employee's performance evaluation is not completed within 60 days of their anniversary date, the employee will automatically receive a 3% increase in annual base pay up to the salary control rate.

ARTICLE 22 DISCIPLINE

The City may take disciplinary action for cause. Disciplinary actions shall include only the following: verbal and written reprimands, suspension, reductions within salary range, demotion and termination. Disciplinary actions (with the exception of verbal and written reprimands) may be appealed starting at Step 2 of the Grievance procedure set forth in Article 23.

ARTICLE 23 GRIEVANCE

A. Definition

- 1. <u>Grievance</u> A dispute between an employee or employees and the City regarding an interpretation or application this MOU, or of the rules and regulations governing conditions of employment.
- 2. <u>Employee</u> a bargaining unit member.

B. Guidelines

- 1. An employee may file a grievance without jeopardizing the employee's employment. The Association may also file a grievance.
- 2. An employee may select one of the following methods of representation. The employee may:
 - a. Be self-represented
 - b. Be represented by another person
 - c. Be represented by the Association not to exceed two City employees and the Business Representative.
- 3. Allegations of unlawful discrimination shall be processed through either the Human Resources Department utilizing the Discrimination Complaint Procedure, or the Grievance Procedure. The employee shall select one of these two options at the time of filing the discrimination allegation.
- 4. Once a grievance is presented and formal notification has been given to the department that the employee will be represented by another person in the grievance proceedings, then that representative shall be governed by this MOU.
- 5. The representative shall be entitled to:
 - a. Notification of the time and place of the grievance proceedings and the opportunity to be present at such proceedings.
 - b. A copy of any written decisions or communications to the employee concerning the grievance proceedings.
 - c. Time to discuss the grievance or complaint with the employee.

- d. Make inquiries in order to obtain relevant information and the right to interview witnesses, supervisors and other employees on City time.
- e. Time to assist the grievant in preparation for the grievance process.
- f. A grievance may be initiated by the employee concerned or the Association.
- g. An earnest and sincere effort shall be made by all parties to cooperate in the prompt resolution of a grievance in an amicable manner. The time limits may be extended when mutually agreed upon in writing between the appropriate parties. If the employee, the employee's representative or the Association, fails to proceed with the grievance within any of the time limits specified herein, the grievance shall be considered settled on the basis of the last decision rendered. If a supervisor does not proceed within the time limits or does not seek an extension of time, the grievance may proceed to the department head.
- h. This is the sole and exclusive method for resolving grievances.

C. Grievance Steps

1. Step 1

The employee shall orally present the grievance to the immediate supervisor within fourteen (14) calendar days following the event or events upon which the grievance is based. If the employee and the immediate supervisor are both in the unit, the grievance shall be presented to the next higher-level supervisor not included in the unit. If the employee elects to be represented (per "Guidelines, Paragraph 3") upon notification to the immediate supervisor, the employee may be assisted by a representative in presenting the grievance.

The immediate supervisor shall make whatever investigation deemed necessary and may arrange a meeting with the employee to discuss the grievance and, if possible, resolve it. The supervisor shall give an answer to the employee within fourteen (14) calendar days following the oral presentation of the grievance. If the employee has requested to be represented, the representative shall be given the opportunity to attend the meeting and shall be informed of the immediate supervisor's decision on the grievance.

If the employee is not satisfied with the decision of the immediate supervisor, upon indicating the specific areas of disagreement, appeal to Step 2 can be made.

2. Step 2

If the employee desires to appeal his/her grievance to Step 2, the employee shall submit in writing the specific grievance and areas of disagreement on a grievance form to the department head, within fourteen (14) calendar days following receipt of the immediate supervisor's decision at Step 1. The Association may file a grievance on the employee's behalf by completing the grievance form and submitting it to the department head or Human Resources within fourteen (14) working days of the step one decision. The written grievance must contain a complete statement of the complaint, the facts upon which it is based, the employee's reasons for the appeal, and the remedy being requested. The grievance form shall be signed and dated by the employee(s) and/or Association representative.

The department head and the Director of Human Resources, or their designated representatives, shall attempt to resolve the grievance and shall arrange a meeting with the employee(s) and his/her appropriate representative. A decision, in writing, shall be given to the employee within fourteen (14) calendar days following the receipt of the written appeal or conclusion of the appeal meeting whichever is later.

If the written response is not provided within fourteen (14) calendar days of the step 2 meeting, then the grievant may appeal to step 3 unless the reason the response has not been provided is because information has been requested from the grievant or has not been provided. In that situation, the response is not due until after the decision maker is provided with the requested information.

If the employee or Association is not satisfied with the Step 2 decision upon indicating areas of specific disagreement, appeal of the grievance to Step 3 for resolution may be made. However, appeal beyond Step 2 for oral or written reprimands are excluded and the decision at Step 2 shall be final.

3. Step 3 (Advisory Arbitration)

If the grievance has been properly processed and is not satisfactorily resolved at Step 2, the Association or the employee with the Association's written consent may appeal the grievance to Step 3. The appeal shall be in writing; shall be signed by the employee, or by the appropriate representative of the City; and shall be submitted

to the other party within fourteen (14) calendar days of the written decision at Step 2.

The parties shall request that the Public Employment Relations Board (or other mutually agreeable entity) submit a list of seven (7) persons qualified to act as arbitrators.

Within seven (7) calendar days following receipt of the list of arbitrators, the parties shall meet to select the arbitrator. The parties shall alternately strike one name from the list of arbitrators (the right to strike the first name to be determined by flipping a coin) until one (1) name remains, and that person shall be the arbiter.

The arbitrator shall hold a hearing on the issue, or issues submitted. The arbiter shall not hear witnesses without the presence of both parties. He/she shall render a written opinion within 30 days following the close of the hearing unless the period has been mutually extended in writing. The opinion, shall be advisory only, shall not be binding on either party, and shall be limited to the issue, or issues, presented (or mutually agreed upon) to the arbitrator. The opinion shall be sent to the City Manager or designee, with a copy to the employee and Association.

Within thirty-five (35) calendar days following receipt of the advisory opinion, the City Manager or designee shall advise the employee by letter whether he/she intends to take any further action regarding the issue, or issues, referred to in the arbitrator's advisory opinion. He/she may affirm, modify or reject the advisory recommendation. A copy of the City Manager or designee's letter will be sent to the employee and Association If the matter involves discipline, the employee will be advised of his/her right to appeal the decision of the City Manager or designee in accordance with Code of Civil Procedure section 1094.5.

Each of the parties involved shall contribute equally to the cost of facilities, fees and expense of the arbitrator, including transcripts required - which shall be determined in advance of the hearing. Each party shall bear its own witness and attorney fees.

ARTICLE 24 LAYOFF

A. The City Manager shall have the authority to accomplish a reduction in force.

- B. The retention of management employees within an affected department, or appropriate subdivision thereof, shall be based on:
 - 1. The needs of the department for retained skills and capabilities.
 - 2. The demonstrated capability of each employee to contribute to the department's effectiveness, as may be evidenced by performance evaluations and other supervisory evaluations of job performance.
- C. A management employee to be laid off shall be given written notice thereof at least two weeks before the effective date of layoff. The department head may relieve the employee of further duties at any time after the notice is given. However, the employee shall receive full pay for any remaining portion of the two-week notification period.
- D. Employees who may be laid off shall be certified to available vacancies for which they qualify.

At the time of layoff, management employees may request to be placed on a reemployment list for 12 months provided their performance evaluation is rated Proficient or better and shall be certified to vacancies occurring in their job classification or classification series. If the vacancy is in the department from which the employee was laid off, reappointment shall be made. Following the expiration of the 12-month certification list, laid off employees may be considered for an additional 12 months.

- E. Employees who are laid off will not receive any benefits while on a recall list but if they are recalled from the recall list they will be treated as follows:
 - 1. Such employees will return with the exact amount of seniority (both City-wide and department-wide) they had on the day they were laid off. For purposes of all leave accruals, the employee will begin accruing leave based on their seniority as provided in this MOU.
 - 2. Employees who are laid off will receive payment for all accrued and unused vacation, management time off and floating holiday hours at the time of layoff.
 - 3. Severance

Employees laid off pursuant to this Article shall be entitled to one month's compensation for each year of City service not to exceed six (6) months' pay. These payments shall be made monthly and shall end if the employee is re-employed by the City.

ARTICLE 25 ADMINISTRATIVE REASSIGNMENT

- A. After exhausting the layoff provisions set forth above, if a regular status employee is subject to involuntary layoff or displacement, the City Manager, in consultation with the Director of Human Resources, may reassign the impacted employee to a vacant position in a classification other than his/her own, based on the employee's knowledge, skills, abilities and work performance. Such reassignment shall be temporary and shall not exceed one year.
- B. In all cases of administrative reassignment, whether to a lower, higher, or equivalent level of classification, employees must take a qualifying examination to be eligible for regular status in the classification. This examination may be non-competitive and shall occur no less than three months and no more than one year from the beginning of the administrative reassignment. When the employee is satisfactorily performing the full duties and responsibilities of the reassigned position and has qualified for the classification based on examination, he/she may be formally appointed to the position.
- C. Employees who are administratively reassigned will serve the normal probationary period for the classification in which they are placed, beginning with the date the administrative reassignment becomes effective. If formal appointment is not achieved within one year from the date of reassignment, the employee may be laid off or separated from City employment. Such employee may exercise all options and rights applicable to the classification from which previously laid off or displaced.
- D. If the reassignment is to a classification with an equivalent or higher maximum salary, the employee will retain his/her present classification, salary and benefits until he/she has qualified based upon examination. If the reassignment is to a classification with a lower maximum salary, the employee will assume the new classification title and corresponding benefits. The employee's salary shall not exceed the maximum allowable in the classification to which reassigned. At the time an employee is formally appointed to a higher classification through the examination process, his/her salary and benefits may be adjusted as appropriate to the new classification.

ARTICLE 26 PRIDESHARE PROGRAM

Unit members must participate in the PrideShare program as identified in the City's Personnel Manual of Policies and Procedures. Solo drivers are required to pay \$35 per month. Non-Solo drivers have benefits provided per the policy. Employees who follow the exceptions to the program (e.g., by using public transit or walking or riding a bicycle to work) do not have to pay the per month fee.

ARTICLE 27 CLASSIFICATION AND COMPENSATION STUDY

The parties will establish a targeted study of classifications within the PMA bargaining unit over an established period of time.

By December 15th of each year, the parties will agree on ten (10) classifications that will be studied over the next calendar year, with the first five (5) classifications studied between January and June, and the remaining five (5) classifications studied between July and December.

If agreement cannot be reached, the City will determine what classifications will be studied.

The City will meet with the impacted employees as necessary during the review process to ensure a complete understanding of their job duties.

After each of these segments of the classification and compensation study are completed, the City will share the results with the PMA and meet and confer with the PMA regarding whether salary adjustments are warranted by the study and if so, the amount of the salary adjustments.

The timelines for these studies may be extended by mutual agreement of the parties.

ARTICLE 28 LABOR-MANAGEMENT COMMITTEE

- A. During the term of this MOU, the parties agree to convene a Joint Labor-Management Committee no more than once monthly, for the purpose of discussing issues impacting employees in this bargaining unit.
- B. The Committee shall meet at the request of either party, during regular working hours. The Committee shall consist of an equivalent number of Association and Management representatives. Association representatives shall be designated by the Association from among bargaining unit employees. Management representatives shall be designated by the Director of Human Resources.
- C. Upon agreement, the parties can use the assistance of a Federal or State mediator in their discussions at the labor-management committee meetings.
- D. The parties agree that the Committee may make advisory recommendations to Management for consideration.

SIGNATURE PAGE

The parties hereto have caused their duly-authorized representatives to execute this Memorandum of Understanding effective July 31, 2023

| FOR THE City of Pasadena: | FOR THE PASADENA MANAGEMENT ASSOCIATION: |
|--|--|
| Miguel Márquez, City Manager | Mike Chiasson, PMA President |
| | Shoo |
| Tiffany Jacobs-Quinn, Director of Human Resources | Sharon Moody, PMA Vice President |
| | Mall |
| Jaime Arellano, Principal Human Resources | Dolores McDonnell, PMA |
| Analyst | Director |
| | Phyllis Hallowell |
| Jay Trinnaman, Atkinson, Andelson, Loya, Ruud, & Romo | Phyllis Hallowell, PMA Director |
| | |
| | Glenn Rothner, Rothner Segall |
| | Greenstone |

EXHIBIT I PMA SALARY SCHEDULE Effective July 31, 2023

| Job Classification | Salary Control Rate |
|--------------------------------|---------------------|
| 311 CALL CENTER MANAGER | \$136,922 |
| ACCOUNT MANAGER | \$128,430 |
| ACCOUNTANT | \$90,859 |
| ADAPTIVE RECREATION PRG SPEC | \$75,124 |
| APPLICATIONS DEVELOPER | \$129,737 |
| ASSC ELECTRICAL ENGINEER | \$137,568 |
| ASSIST ENVHEALTH SPECIALIST | \$76,864 |
| ASSISTANT CITY CLERK | \$103,471 |
| ASSISTANT CITY ENGINEER | \$198,414 |
| ASSISTANT ENGINEER | \$113,037 |
| ASSISTANT PLANNER | \$100,122 |
| ASSOCIATE ENGINEER | \$131,541 |
| ASSOCIATE PLANNER | \$110,604 |
| ASST ELECTRICAL ENGINEER | \$118,213 |
| BUILDING INSPECTION SUPERVISOR | \$120,306 |
| BUILDING OFFICIAL | \$192,085 |
| BUSINESS SYS ANALYST | \$111,111 |
| CAPITAL PROJECTS MANAGER | \$149,876 |
| CAREER SERVICES ADMINISTRATOR | \$161,196 |
| CAREER SERVICES COORDINATOR | \$129,158 |
| CENTRAL SERVICES SUPERVISOR | \$90,289 |
| CHEMIST | \$112,186 |
| CITY ARCHITECT | \$182,892 |
| CODE COMPLIANCE MANAGER | \$142,197 |
| COLLECTIONS SPECIALIST | \$81,969 |
| CONSERVATION PROG ANALYST | \$94,864 |
| CONSTRUCTION INSPECTOR I | \$89,783 |
| CONSTRUCTION INSPECTOR II | \$98,705 |
| CRIME ANALYST | \$113,485 |
| CULTURAL AFFAIRS MANAGER | \$166,317 |
| CUSTOMER PROGRAM MANAGER | \$141,167 |
| CUSTOMER REL PROG MGR | \$141,167 |
| CUSTOMER RELATIONS MANAGER | \$162,175 |
| CUSTOMER SERVICE MANAGER | \$158,793 |
| CUSTOMER SERVICE SUPERVISOR | \$104,717 |
| CUSTOMER SV FIELD SUPERVISOR I | \$104,718 |
| DATABASE ADMINISTRATOR | \$144,252 |
| DEPUTY CITY CLERK | \$78,737 |
| ELECTRIC MECH CREW SUPERVISOR | \$142,984 |
| ELECTRICAL ENGINEER | \$155,757 |
| ENERGY TRADER | \$178,467 |

EXHIBIT I PMA SALARY SCHEDULE Effective July 31, 2023

| Job Classification | Salary Control Rate |
|--------------------------------|---------------------|
| ENERGY TRADER TRAINEE | \$138,118 |
| ENGINEER | \$148,934 |
| ENGINEERING MANAGER | \$198,294 |
| ENVIRON HEALTH PROGRAM MGR | \$98,277 |
| ENVIRON HEALTH SPECIALIST | \$94,055 |
| EPIDEMIOLOGIST | \$117,954 |
| EPIDEMIOLOGY ANALYST | \$93,356 |
| EQUIPMENT MECHANIC SUPERVISOR | \$103,441 |
| EXECUTIVE ASSISTANT | \$78,734 |
| FACILITIES MAINTENANCE COORD | \$89,930 |
| FILM/EVENT COORDINATOR | \$92,547 |
| FILM/EVENT PROGRAM COORDINATOR | \$108,151 |
| FINANCIAL/RATE ANALYST | \$108,153 |
| FLEET MAINT SUPERVISOR | \$93,511 |
| GIS ADMINISTRATOR | \$144,252 |
| GIS ANALYST | \$111,111 |
| GRADING PLANS CHECK ENGINEER | \$141,751 |
| GRADUATE MANAGEMENT INTERN | \$73,116 |
| HAZARDOUS MATERIALS SPECIALIST | \$124,776 |
| HEALTH EDUCATOR | \$99,096 |
| HOUSING ADMINISTRATOR | \$159,686 |
| HOUSING ASSISTANCE OFFICER | \$140,244 |
| HOUSING SPECIALIST | \$102,903 |
| INSPECTION SUPERVISOR | \$117,387 |
| INSURANCE AND CLAIMS ANALYST | \$101,308 |
| IT ANALYST | \$111,111 |
| IT MANAGER | \$177,128 |
| IT PROJECT MANAGER | \$129,737 |
| IT SECURITY OFFICER | \$177,128 |
| IT SUPERVISOR | \$152,947 |
| LANDSCAPE ARCHITECT | \$122,703 |
| LIBRARIAN | \$82,836 |
| LIBRARY SERVICES MANAGER | \$111,747 |
| LICENSED CLINICAL SOCIAL WORK | \$91,368 |
| MANAGEMENT ANALYST I | \$84,153 |
| MANAGEMENT ANALYST II | \$92,885 |
| MANAGEMENT ANALYST III | \$108,153 |
| MANAGEMENT ANALYST IV | \$124,191 |
| MANAGEMENT ANALYST V | \$137,091 |
| MANAGER OF PLANNING & ANALYSIS | \$174,185 |
| MATERIALS & WAREHOUSE MANAGER | \$139,704 |

EXHIBIT I PMA SALARY SCHEDULE Effective July 31, 2023

| Job Classification | Salary Control Rate |
|--------------------------------|---------------------|
| MUNICIPAL SERVICES MANAGER | \$135,746 |
| MUNICIPAL SERVICES SUPERVISOR | \$115,667 |
| NEIGHBORHOOD & BSNS SVCS ADM | \$186,712 |
| NETWORK ENGINEER | \$129,737 |
| NORTHWEST MANAGER | \$159,686 |
| NURSE PRACTITIONER | \$145,134 |
| NUTRITIONIST - PERINATAL | \$93,147 |
| NUTRITIONIST - W.I.C. | \$90,867 |
| PARKING MANAGER | \$178,286 |
| PARKING SERVICES SUPERVISOR | \$77,269 |
| PARKS SUPERINTENDENT | \$133,900 |
| PERMIT SERVICES MANAGER | \$135,746 |
| PLANNER | \$122,390 |
| PLANNING MANAGER | \$186,637 |
| PLANS EXAMINER | \$114,337 |
| POWER DISPATCHING SUPERVISOR | \$181,247 |
| POWER DIST SECT SUPERVISOR | \$194,758 |
| POWER DIST SVR - ELECTRIC | \$181,247 |
| POWER ENGINEERING MANAGER | \$207,811 |
| POWER PLANT MAINT SUPERVISOR | \$157,211 |
| POWER PLANT MANAGER | \$187,395 |
| POWER PLANT MECH CREW SUPER | \$136,706 |
| POWER PLANT SUPERVISOR | \$166,594 |
| POWER PRODUCTION ENGINEER | \$172,732 |
| POWER PRODUCTION SUPERVISOR | \$158,055 |
| POWER RESOURCE PLAN MANAGER | \$218,982 |
| POWER RESOURCE PLANNER I | \$142,418 |
| POWER RESOURCE PLANNER II | \$163,780 |
| PRINCIPAL ACCOUNTANT | \$137,091 |
| PRINCIPAL CHEMIST | \$125,526 |
| PRINCIPAL COMM RELATIONS REP | \$80,402 |
| PRINCIPAL ELEC ENGINEER | \$178,162 |
| PRINCIPAL ENGINEER | \$170,359 |
| PRINCIPAL ENGINEERING TECH | \$124,655 |
| PRINCIPAL FIN/RATE ANALYST | \$137,091 |
| PRINCIPAL LIBRARIAN | \$147,741 |
| PRINCIPAL PLANNER | \$162,078 |
| PRINCIPAL PLANS EXAMINER | \$158,418 |
| PRINCIPAL POWER DISPATCHER | \$167,241 |
| PRINCIPAL POWER RESOURCES PLAN | \$186,764 |
| PROGRAM COORDINATOR I | \$92,547 |

| Job Classification | Salary Control Rate |
|--------------------------------|---------------------|
| PROGRAM COORDINATOR II | \$108,151 |
| PROGRAM COORDINATOR III | \$117,866 |
| PROJECT MANAGER | \$138,225 |
| PROJECT PLANNER | \$124,800 |
| PUB HEALTH DIV MGR-COMM HEALTH | \$124,800 |
| PUB HEALTH DIV MGR-ENV HEALTH | \$140,169 |
| PUB HEALTH DIV MGR-NURSING SVC | \$140,169 |
| PUBLIC HEALTH ADMINISTRATOR | \$150,968 |
| PUBLIC HEALTH NURSE | \$13,103 |
| PUBLIC HEALTH NURSE MANAGER | \$136,855 |
| PUBLIC INFORMATION COORDINATOR | \$92,516 |
| PUBLIC WORKS CREW SUPERVISOR I | \$89,960 |
| PUBLIC WORKS CREW SVR II | \$103,597 |
| PUBLIC WORKS SUPER-ELECTRIC | \$142,325 |
| PUBLIC WORKS SUPERINTENDENT | \$133,900 |
| PURCHASING ADMINISTRATOR | \$152,954 |
| REAL PROPERTY MANAGER | \$153,387 |
| REC & COMM SVC ADMINISTRATOR | \$166,610 |
| RECREATION & CS SUPERINTENDENT | \$133,900 |
| RECREATION COORDINATOR | \$87,921 |
| REGISTERED NURSE | \$106,651 |
| RISK & INSURANCE ADM | \$139,704 |
| SENIOR ACCOUNTANT | \$109,863 |
| SENIOR APPLICATIONS DEVELOPER | \$144,252 |
| SENIOR BUSINESS SYS ANALYST | \$120,545 |
| SENIOR COMMUNITY RELATIONS REP | \$75,124 |
| SENIOR CUSTOMER PROG ANALYST | \$128,430 |
| SENIOR EXECUTIVE ASSISTANT | \$91,337 |
| SENIOR GIS ANALYST | \$120,545 |
| SENIOR HELICOPTER MECHANIC | \$116,699 |
| SENIOR IT ANALYST | \$120,545 |
| SENIOR IT PROJECT MANAGER | \$144,252 |
| SENIOR LIBRARIAN | \$96,084 |
| SENIOR NETWORK ENGINEER | \$152,947 |
| SENIOR PLANNER | \$140,384 |
| SENIOR PLANS EXAMINER | \$128,315 |
| SENIOR PROJECT MANAGER | \$153,383 |
| SENIOR PUBLIC HEALTH NURSE | \$118,759 |
| SENIOR REGISTERED NURSE | \$114,143 |
| SENIOR STREETLIGHT&SIGNAL MECH | \$123,763 |
| SENIOR SUBSTANCE ABUSE COUNSEL | \$68,551 |

| Job Classification | Salary Control Rate |
|--------------------------------|---------------------|
| SENIOR SYS ENG/ADMIN | \$152,947 |
| SOCIAL WORKER | \$81,495 |
| STORM WATER PROGRAM ADMIN | \$141,365 |
| SUBSTANCE ABUSE PROGRAM COORD | \$91,084 |
| SUPERVISING FIRE INSPECTOR | \$124,776 |
| SUPERVISING FIREPLANS EXAMINER | \$141,799 |
| SUPERVISING PLANCHECK ENGINEER | \$145,063 |
| SUPV PUBLIC HEALTH NURSE | \$124,414 |
| SURVEY PARTY CHIEF | \$112,517 |
| SYSTEMS ENGINEER/ADMIN | \$129,737 |
| TELECOMM & REGULATOR ADMIN | \$152,947 |
| TELECOMMUNICATIONS SUPERVISOR | \$120,545 |
| TRANSPORTATION SERVICES MGR | \$178,286 |
| UTILITY SERVICES PLANNING SVR | \$128,022 |
| W.I.C. PROGRAM MANAGER | \$103,757 |
| WATER OPS SECTION SPVR | \$160,544 |
| WATER DIST & CON MANAGER | \$164,155 |
| WATER DIST & CONS CREW SPVR | \$116,554 |
| WATER OPERATIONS MNGR | \$193,929 |
| WATER OPS & TREAT CREW SPVR | \$125,597 |
| WATER QUALITY MANAGER | \$160,400 |
| WATER SYSTEM SUPERVISOR | \$118,260 |
| WHOLESALE OPERATIONS MANAGER | \$207,782 |
| WORK EXPERIENCE SUPERVISOR I | \$80,972 |
| WORK EXPERIENCE SUPERVISOR II | \$93,119 |
| WORKERS COMP CLAIMS EXAMINER | \$96,833 |

| Job Classification | Salary Control Rate |
|--------------------------------|---------------------|
| 311 CALL CENTER MANAGER | \$138,291 |
| ACCOUNT MANAGER | \$129,714 |
| ACCOUNTANT | \$91,768 |
| ADAPTIVE RECREATION PRG SPEC | \$75,875 |
| APPLICATIONS DEVELOPER | \$131,034 |
| ASSC ELECTRICAL ENGINEER | \$138,944 |
| ASSIST ENVHEALTH SPECIALIST | \$77,633 |
| ASSISTANT CITY CLERK | \$104,506 |
| ASSISTANT CITY ENGINEER | \$200,398 |
| ASSISTANT ENGINEER | \$114,167 |
| ASSISTANT PLANNER | \$101,123 |
| ASSOCIATE ENGINEER | \$132,856 |
| ASSOCIATE PLANNER | \$111,710 |
| ASST ELECTRICAL ENGINEER | \$119,395 |
| BUILDING INSPECTION SUPERVISOR | \$121,509 |
| BUILDING OFFICIAL | \$194,006 |
| BUSINESS SYS ANALYST | \$112,222 |
| CAPITAL PROJECTS MANAGER | \$151,375 |
| CAREER SERVICES ADMINISTRATOR | \$162,808 |
| CAREER SERVICES COORDINATOR | \$130,450 |
| CENTRAL SERVICES SUPERVISOR | \$91,192 |
| CHEMIST | \$113,308 |
| CITY ARCHITECT | \$184,721 |
| CODE COMPLIANCE MANAGER | \$143,619 |
| COLLECTIONS SPECIALIST | \$82,789 |
| CONSERVATION PROG ANALYST | \$95,813 |
| CONSTRUCTION INSPECTOR I | \$90,681 |
| CONSTRUCTION INSPECTOR II | \$99,692 |
| CRIME ANALYST | \$114,620 |
| CULTURAL AFFAIRS MANAGER | \$167,980 |
| CUSTOMER PROGRAM MANAGER | \$142,579 |
| CUSTOMER REL PROG MGR | \$142,579 |
| CUSTOMER RELATIONS MANAGER | \$163,797 |
| CUSTOMER SERVICE MANAGER | \$160,381 |
| CUSTOMER SERVICE SUPERVISOR | \$105,764 |
| CUSTOMER SV FIELD SUPERVISOR I | \$105,765 |
| DATABASE ADMINISTRATOR | \$145,695 |
| DEPUTY CITY CLERK | \$79,524 |
| ELECTRIC MECH CREW SUPERVISOR | \$144,414 |
| ELECTRICAL ENGINEER | \$157,315 |
| ENERGY TRADER | \$180,252 |

| Job Classification | Salary Control Rate |
|--------------------------------|---------------------|
| ENERGY TRADER TRAINEE | \$139,499 |
| ENGINEER | \$150,423 |
| ENGINEERING MANAGER | \$200,277 |
| ENVIRON HEALTH PROGRAM MGR | \$99,260 |
| ENVIRON HEALTH SPECIALIST | \$94,996 |
| EPIDEMIOLOGIST | \$119,134 |
| EPIDEMIOLOGY ANALYST | \$94,290 |
| EQUIPMENT MECHANIC SUPERVISOR | \$104,475 |
| EXECUTIVE ASSISTANT | \$79,521 |
| FACILITIES MAINTENANCE COORD | \$90,829 |
| FILM/EVENT COORDINATOR | \$93,472 |
| FILM/EVENT PROGRAM COORDINATOR | \$109,233 |
| FINANCIAL/RATE ANALYST | \$109,235 |
| FLEET MAINT SUPERVISOR | \$94,446 |
| GIS ADMINISTRATOR | \$145,695 |
| GIS ANALYST | \$112,222 |
| GRADING PLANS CHECK ENGINEER | \$143,169 |
| GRADUATE MANAGEMENT INTERN | \$73,847 |
| HAZARDOUS MATERIALS SPECIALIST | \$126,024 |
| HEALTH EDUCATOR | \$100,087 |
| HOUSING ADMINISTRATOR | \$161,283 |
| HOUSING ASSISTANCE OFFICER | \$141,646 |
| HOUSING SPECIALIST | \$103,932 |
| INSPECTION SUPERVISOR | \$118,561 |
| INSURANCE AND CLAIMS ANALYST | \$102,321 |
| IT ANALYST | \$112,222 |
| IT MANAGER | \$178,899 |
| IT PROJECT MANAGER | \$131,034 |
| IT SECURITY OFFICER | \$178,899 |
| IT SUPERVISOR | \$154,476 |
| LANDSCAPE ARCHITECT | \$123,930 |
| LIBRARIAN | \$83,664 |
| LIBRARY SERVICES MANAGER | \$112,864 |
| LICENSED CLINICAL SOCIAL WORK | \$92,282 |
| MANAGEMENT ANALYST I | \$84,995 |
| MANAGEMENT ANALYST II | \$93,814 |
| MANAGEMENT ANALYST III | \$109,235 |
| MANAGEMENT ANALYST IV | \$125,433 |
| MANAGEMENT ANALYST V | \$138,462 |
| MANAGER OF PLANNING & ANALYSIS | \$175,927 |
| MATERIALS & WAREHOUSE MANAGER | \$141,101 |

| Job Classification | Salary Control Rate |
|--------------------------------|---------------------|
| MUNICIPAL SERVICES MANAGER | \$137,103 |
| MUNICIPAL SERVICES SUPERVISOR | \$116,824 |
| NEIGHBORHOOD & BSNS SVCS ADM | \$188,579 |
| NETWORK ENGINEER | \$131,034 |
| NORTHWEST MANAGER | \$161,283 |
| NURSE PRACTITIONER | \$146,585 |
| NUTRITIONIST - PERINATAL | \$94,078 |
| NUTRITIONIST - W.I.C. | \$91,776 |
| PARKING MANAGER | \$180,069 |
| PARKING SERVICES SUPERVISOR | \$78,042 |
| PARKS SUPERINTENDENT | \$135,239 |
| PERMIT SERVICES MANAGER | \$137,103 |
| PLANNER | \$123,614 |
| PLANNING MANAGER | \$188,503 |
| PLANS EXAMINER | \$115,480 |
| POWER DISPATCHING SUPERVISOR | \$183,059 |
| POWER DIST SECT SUPERVISOR | \$196,706 |
| POWER DIST SVR - ELECTRIC | \$183,059 |
| POWER ENGINEERING MANAGER | \$209,889 |
| POWER PLANT MAINT SUPERVISOR | \$158,783 |
| POWER PLANT MANAGER | \$189,269 |
| POWER PLANT MECH CREW SUPER | \$138,073 |
| POWER PLANT SUPERVISOR | \$168,260 |
| POWER PRODUCTION ENGINEER | \$174,459 |
| POWER PRODUCTION SUPERVISOR | \$159,636 |
| POWER RESOURCE PLAN MANAGER | \$221,172 |
| POWER RESOURCE PLANNER I | \$143,842 |
| POWER RESOURCE PLANNER II | \$165,418 |
| PRINCIPAL ACCOUNTANT | \$138,462 |
| PRINCIPAL CHEMIST | \$126,781 |
| PRINCIPAL COMM RELATIONS REP | \$81,206 |
| PRINCIPAL ELEC ENGINEER | \$179,944 |
| PRINCIPAL ENGINEER | \$172,063 |
| PRINCIPAL ENGINEERING TECH | \$125,902 |
| PRINCIPAL FIN/RATE ANALYST | \$138,462 |
| PRINCIPAL LIBRARIAN | \$149,218 |
| PRINCIPAL PLANNER | \$163,699 |
| PRINCIPAL PLANS EXAMINER | \$160,002 |
| PRINCIPAL POWER DISPATCHER | \$168,913 |
| PRINCIPAL POWER RESOURCES PLAN | \$188,632 |
| PROGRAM COORDINATOR I | \$93,472 |
| | |

| Job Classification | Salary Control Rate |
|--------------------------------|---------------------|
| PROGRAM COORDINATOR II | \$109,233 |
| PROGRAM COORDINATOR III | \$119,045 |
| PROJECT MANAGER | \$139,607 |
| PROJECT PLANNER | \$126,048 |
| PUB HEALTH DIV MGR-COMM HEALTH | \$141,571 |
| PUB HEALTH DIV MGR-ENV HEALTH | \$141,571 |
| PUB HEALTH DIV MGR-NURSING SVC | \$141,571 |
| PUBLIC HEALTH ADMINISTRATOR | \$152,478 |
| PUBLIC HEALTH NURSE | \$114,234 |
| PUBLIC HEALTH NURSE MANAGER | \$138,224 |
| PUBLIC INFORMATION COORDINATOR | \$93,441 |
| PUBLIC WORKS CREW SUPERVISOR I | \$90,860 |
| PUBLIC WORKS CREW SVR II | \$104,633 |
| PUBLIC WORKS SUPER-ELECTRIC | \$143,748 |
| PUBLIC WORKS SUPERINTENDENT | \$135,239 |
| PURCHASING ADMINISTRATOR | \$154,484 |
| REAL PROPERTY MANAGER | \$154,921 |
| REC & COMM SVC ADMINISTRATOR | \$168,276 |
| RECREATION & CS SUPERINTENDENT | \$135,239 |
| RECREATION COORDINATOR | \$88,800 |
| REGISTERED NURSE | \$107,718 |
| RISK & INSURANCE ADM | \$141,101 |
| SENIOR ACCOUNTANT | \$110,962 |
| SENIOR APPLICATIONS DEVELOPER | \$145,695 |
| SENIOR BUSINESS SYS ANALYST | \$121,750 |
| SENIOR COMMUNITY RELATIONS REP | \$75,875 |
| SENIOR CUSTOMER PROG ANALYST | \$129,714 |
| SENIOR EXECUTIVE ASSISTANT | \$92,250 |
| SENIOR GIS ANALYST | \$121,750 |
| SENIOR HELICOPTER MECHANIC | \$117,866 |
| SENIOR IT ANALYST | \$121,750 |
| SENIOR IT PROJECT MANAGER | \$145,695 |
| SENIOR LIBRARIAN | \$97,045 |
| SENIOR NETWORK ENGINEER | \$154,476 |
| SENIOR PLANNER | \$141,788 |
| SENIOR PLANS EXAMINER | \$129,598 |
| SENIOR PROJECT MANAGER | \$154,917 |
| SENIOR PUBLIC HEALTH NURSE | \$119,947 |
| SENIOR REGISTERED NURSE | \$115,284 |
| SENIOR STREETLIGHT&SIGNAL MECH | \$125,001 |
| SENIOR SUBSTANCE ABUSE COUNSEL | \$69,237 |

| Job Classification | Salary Control Rate |
|--------------------------------|---------------------|
| SENIOR SYS ENG/ADMIN | \$154,476 |
| SOCIAL WORKER | \$82,310 |
| STORM WATER PROGRAM ADMIN | \$142,779 |
| SUBSTANCE ABUSE PROGRAM COORD | \$91,995 |
| SUPERVISING FIRE INSPECTOR | \$126,024 |
| SUPERVISING FIREPLANS EXAMINER | \$143,217 |
| SUPERVISING PLANCHECK ENGINEER | \$146,514 |
| SUPV PUBLIC HEALTH NURSE | \$125,658 |
| SURVEY PARTY CHIEF | \$113,642 |
| SYSTEMS ENGINEER/ADMIN | \$131,034 |
| TELECOMM & REGULATOR ADMIN | \$154,476 |
| TELECOMMUNICATIONS SUPERVISOR | \$121,750 |
| TRANSPORTATION SERVICES MGR | \$180,069 |
| UTILITY SERVICES PLANNING SVR | \$129,302 |
| W.I.C. PROGRAM MANAGER | \$104,795 |
| WATER OPS SECTION SPVR | \$162,149 |
| WATER DIST & CON MANAGER | \$165,797 |
| WATER DIST & CONS CREW SPVR | \$117,720 |
| WATER OPERATIONS MNGR | \$195,868 |
| WATER OPS & TREAT CREW SPVR | \$126,853 |
| WATER QUALITY MANAGER | \$162,004 |
| WATER SYSTEM SUPERVISOR | \$119,443 |
| WHOLESALE OPERATIONS MANAGER | \$209,860 |
| WORK EXPERIENCE SUPERVISOR I | \$81,782 |
| WORK EXPERIENCE SUPERVISOR II | \$94,050 |
| WORKERS COMP CLAIMS EXAMINER | \$97,801 |

| Job Classification | Salary Control Rate |
|--------------------------------|---------------------|
| 311 CALL CENTER MANAGER | \$143,131 |
| ACCOUNT MANAGER | \$134,254 |
| ACCOUNTANT | \$94,980 |
| ADAPTIVE RECREATION PRG SPEC | \$78,531 |
| APPLICATIONS DEVELOPER | \$135,620 |
| ASSC ELECTRICAL ENGINEER | \$143,807 |
| ASSIST ENVHEALTH SPECIALIST | \$80,350 |
| ASSISTANT CITY CLERK | \$108,164 |
| ASSISTANT CITY ENGINEER | \$207,412 |
| ASSISTANT ENGINEER | \$118,163 |
| ASSISTANT PLANNER | \$104,662 |
| ASSOCIATE ENGINEER | \$137,506 |
| ASSOCIATE PLANNER | \$115,620 |
| ASST ELECTRICAL ENGINEER | \$123,574 |
| BUILDING INSPECTION SUPERVISOR | \$125,762 |
| BUILDING OFFICIAL | \$200,796 |
| BUSINESS SYS ANALYST | \$116,150 |
| CAPITAL PROJECTS MANAGER | \$156,673 |
| CAREER SERVICES ADMINISTRATOR | \$168,506 |
| CAREER SERVICES COORDINATOR | \$135,016 |
| CENTRAL SERVICES SUPERVISOR | \$94,384 |
| CHEMIST | \$117,274 |
| CITY ARCHITECT | \$191,186 |
| CODE COMPLIANCE MANAGER | \$148,646 |
| COLLECTIONS SPECIALIST | \$85,687 |
| CONSERVATION PROG ANALYST | \$99,166 |
| CONSTRUCTION INSPECTOR I | \$93,855 |
| CONSTRUCTION INSPECTOR II | \$103,181 |
| CRIME ANALYST | \$118,632 |
| CULTURAL AFFAIRS MANAGER | \$173,859 |
| CUSTOMER PROGRAM MANAGER | \$147,569 |
| CUSTOMER REL PROG MGR | \$147,569 |
| CUSTOMER RELATIONS MANAGER | \$169,530 |
| CUSTOMER SERVICE MANAGER | \$165,994 |
| CUSTOMER SERVICE SUPERVISOR | \$109,466 |
| CUSTOMER SV FIELD SUPERVISOR I | \$109,467 |
| DATABASE ADMINISTRATOR | \$150,794 |
| DEPUTY CITY CLERK | \$82,307 |
| ELECTRIC MECH CREW SUPERVISOR | \$149,468 |
| ELECTRICAL ENGINEER | \$162,821 |
| ENERGY TRADER | \$186,561 |

| Job Classification | Solow Control Date |
|--------------------------------|---------------------|
| | Salary Control Rate |
| ENERGY TRADER TRAINEE | \$144,381 |
| ENGINEER | \$155,688 |
| ENGINEERING MANAGER | \$207,287 |
| ENVIRON HEALTH PROGRAM MGR | \$102,734 |
| ENVIRON HEALTH SPECIALIST | \$98,321 |
| EPIDEMIOLOGIST | \$123,304 |
| EPIDEMIOLOGY ANALYST | \$97,590 |
| EQUIPMENT MECHANIC SUPERVISOR | \$108,132 |
| EXECUTIVE ASSISTANT | \$82,304 |
| FACILITIES MAINTENANCE COORD | \$94,008 |
| FILM/EVENT COORDINATOR | \$96,744 |
| FILM/EVENT PROGRAM COORDINATOR | \$113,056 |
| FINANCIAL/RATE ANALYST | \$113,058 |
| FLEET MAINT SUPERVISOR | \$97,752 |
| GIS ADMINISTRATOR | \$150,794 |
| GIS ANALYST | \$116,150 |
| GRADING PLANS CHECK ENGINEER | \$148,180 |
| GRADUATE MANAGEMENT INTERN | \$76,432 |
| HAZARDOUS MATERIALS SPECIALIST | \$130,435 |
| HEALTH EDUCATOR | \$103,590 |
| HOUSING ADMINISTRATOR | \$166,928 |
| HOUSING ASSISTANCE OFFICER | \$146,604 |
| HOUSING SPECIALIST | \$107,570 |
| INSPECTION SUPERVISOR | \$122,711 |
| INSURANCE AND CLAIMS ANALYST | \$105,902 |
| IT ANALYST | \$116,150 |
| IT MANAGER | \$185,160 |
| IT PROJECT MANAGER | \$135,620 |
| IT SECURITY OFFICER | \$185,160 |
| IT SUPERVISOR | \$159,883 |
| LANDSCAPE ARCHITECT | \$128,268 |
| LIBRARIAN | \$86,592 |
| LIBRARY SERVICES MANAGER | \$116,814 |
| LICENSED CLINICAL SOCIAL WORK | \$95,512 |
| MANAGEMENT ANALYST I | \$87,970 |
| MANAGEMENT ANALYST II | \$97,097 |
| MANAGEMENT ANALYST III | \$113,058 |
| MANAGEMENT ANALYST IV | \$129,823 |
| MANAGEMENT ANALYST V | \$143,308 |
| MANAGER OF PLANNING & ANALYSIS | \$182,084 |
| MATERIALS & WAREHOUSE MANAGER | \$146,040 |
| | 7 |

| Job Classification | Salary Control Rate |
|--------------------------------|---------------------|
| MUNICIPAL SERVICES MANAGER | \$141,902 |
| MUNICIPAL SERVICES SUPERVISOR | \$120,913 |
| NEIGHBORHOOD & BSNS SVCS ADM | \$195,179 |
| NETWORK ENGINEER | \$135,620 |
| NORTHWEST MANAGER | \$166,928 |
| NURSE PRACTITIONER | \$151,715 |
| NUTRITIONIST - PERINATAL | \$97,371 |
| NUTRITIONIST - W.I.C. | \$94,988 |
| PARKING MANAGER | \$186,371 |
| PARKING SERVICES SUPERVISOR | \$80,773 |
| PARKS SUPERINTENDENT | \$139,972 |
| PERMIT SERVICES MANAGER | \$141,902 |
| PLANNER | \$127,940 |
| PLANNING MANAGER | \$195,101 |
| PLANS EXAMINER | \$119,522 |
| POWER DISPATCHING SUPERVISOR | \$189,466 |
| POWER DIST SECT SUPERVISOR | \$203,591 |
| POWER DIST SVR - ELECTRIC | \$189,466 |
| POWER ENGINEERING MANAGER | \$217,235 |
| POWER PLANT MAINT SUPERVISOR | \$164,340 |
| POWER PLANT MANAGER | \$195,893 |
| POWER PLANT MECH CREW SUPER | \$142,906 |
| POWER PLANT SUPERVISOR | \$174,149 |
| POWER PRODUCTION ENGINEER | \$180,565 |
| POWER PRODUCTION SUPERVISOR | \$165,223 |
| POWER RESOURCE PLAN MANAGER | \$228,913 |
| POWER RESOURCE PLANNER I | \$148,876 |
| POWER RESOURCE PLANNER II | \$171,208 |
| PRINCIPAL ACCOUNTANT | \$143,308 |
| PRINCIPAL CHEMIST | \$131,218 |
| PRINCIPAL COMM RELATIONS REP | \$84,048 |
| PRINCIPAL ELEC ENGINEER | \$186,242 |
| PRINCIPAL ENGINEER | \$178,085 |
| PRINCIPAL ENGINEERING TECH | \$130,309 |
| PRINCIPAL FIN/RATE ANALYST | \$143,308 |
| PRINCIPAL LIBRARIAN | \$154,441 |
| PRINCIPAL PLANNER | \$169,428 |
| PRINCIPAL PLANS EXAMINER | \$165,602 |
| PRINCIPAL POWER DISPATCHER | \$174,825 |
| PRINCIPAL POWER RESOURCES PLAN | \$195,234 |
| PROGRAM COORDINATOR I | \$96,744 |

| PROGRAM COORDINATOR II PROGRAM COORDINATOR III | \$113,056 |
|--|-----------|
| PROGRAM COORDINATOR III | |
| | \$123,212 |
| PROJECT MANAGER | \$144,493 |
| PROJECT PLANNER | \$130,460 |
| PUB HEALTH DIV MGR-COMM HEALTH | \$146,526 |
| PUB HEALTH DIV MGR-ENV HEALTH | \$146,526 |
| PUB HEALTH DIV MGR-NURSING SVC | \$146,526 |
| PUBLIC HEALTH ADMINISTRATOR | \$157,815 |
| PUBLIC HEALTH NURSE | \$118,232 |
| PUBLIC HEALTH NURSE MANAGER | \$143,062 |
| PUBLIC INFORMATION COORDINATOR | \$96,711 |
| PUBLIC WORKS CREW SUPERVISOR I | \$94,040 |
| PUBLIC WORKS CREW SVR II | \$108,295 |
| PUBLIC WORKS SUPER-ELECTRIC | \$148,779 |
| PUBLIC WORKS SUPERINTENDENT | \$139,972 |
| PURCHASING ADMINISTRATOR | \$159,891 |
| REAL PROPERTY MANAGER | \$160,343 |
| REC & COMM SVC ADMINISTRATOR | \$174,166 |
| RECREATION & CS SUPERINTENDENT | \$139,972 |
| RECREATION COORDINATOR | \$91,908 |
| REGISTERED NURSE | \$111,488 |
| RISK & INSURANCE ADM | \$146,040 |
| SENIOR ACCOUNTANT | \$114,846 |
| SENIOR APPLICATIONS DEVELOPER | \$150,794 |
| SENIOR BUSINESS SYS ANALYST | \$126,011 |
| SENIOR COMMUNITY RELATIONS REP | \$78,531 |
| SENIOR CUSTOMER PROG ANALYST | \$134,254 |
| SENIOR EXECUTIVE ASSISTANT | \$95,479 |
| SENIOR GIS ANALYST | \$126,011 |
| SENIOR HELICOPTER MECHANIC | \$121,991 |
| SENIOR IT ANALYST | \$126,011 |
| SENIOR IT PROJECT MANAGER | \$150,794 |
| SENIOR LIBRARIAN | \$100,442 |
| SENIOR NETWORK ENGINEER | \$159,883 |
| SENIOR PLANNER | \$146,751 |
| SENIOR PLANS EXAMINER | \$134,134 |
| SENIOR PROJECT MANAGER | \$160,339 |
| SENIOR PUBLIC HEALTH NURSE | \$124,145 |
| SENIOR REGISTERED NURSE | \$119,319 |
| SENIOR STREETLIGHT&SIGNAL MECH | \$129,376 |
| SENIOR SUBSTANCE ABUSE COUNSEL | \$71,660 |

| Job Classification | Salary Control Rate |
|--------------------------------|---------------------|
| SENIOR SYS ENG/ADMIN | \$159,883 |
| SOCIAL WORKER | \$85,191 |
| STORM WATER PROGRAM ADMIN | \$147,776 |
| SUBSTANCE ABUSE PROGRAM COORD | \$95,215 |
| SUPERVISING FIRE INSPECTOR | \$130,435 |
| SUPERVISING FIREPLANS EXAMINER | \$148,230 |
| SUPERVISING PLANCHECK ENGINEER | \$151,642 |
| SUPV PUBLIC HEALTH NURSE | \$130,056 |
| SURVEY PARTY CHIEF | \$117,619 |
| SYSTEMS ENGINEER/ADMIN | \$135,620 |
| TELECOMM & REGULATOR ADMIN | \$159,883 |
| TELECOMMUNICATIONS SUPERVISOR | \$126,011 |
| TRANSPORTATION SERVICES MGR | \$186,371 |
| UTILITY SERVICES PLANNING SVR | \$133,828 |
| W.I.C. PROGRAM MANAGER | \$108,463 |
| WATER OPS SECTION SPVR | \$167,824 |
| WATER DIST & CON MANAGER | \$171,600 |
| WATER DIST & CONS CREW SPVR | \$121,840 |
| WATER OPERATIONS MNGR | \$202,723 |
| WATER OPS & TREAT CREW SPVR | \$131,293 |
| WATER QUALITY MANAGER | \$167,674 |
| WATER SYSTEM SUPERVISOR | \$123,624 |
| WHOLESALE OPERATIONS MANAGER | \$217,205 |
| WORK EXPERIENCE SUPERVISOR I | \$84,644 |
| WORK EXPERIENCE SUPERVISOR II | \$97,342 |
| WORKERS COMP CLAIMS EXAMINER | \$101,224 |

| Job Classification | Salary Control Rate |
|--------------------------------|---------------------|
| 311 CALL CENTER MANAGER | \$147,425 |
| ACCOUNT MANAGER | \$138,282 |
| ACCOUNTANT | \$97,829 |
| ADAPTIVE RECREATION PRG SPEC | \$80,887 |
| APPLICATIONS DEVELOPER | \$139,689 |
| ASSC ELECTRICAL ENGINEER | \$148,121 |
| ASSIST ENVHEALTH SPECIALIST | \$82,761 |
| ASSISTANT CITY CLERK | \$111,409 |
| ASSISTANT CITY ENGINEER | \$213,634 |
| ASSISTANT ENGINEER | \$121,708 |
| ASSISTANT PLANNER | \$107,802 |
| ASSOCIATE ENGINEER | \$141,631 |
| ASSOCIATE PLANNER | \$119,089 |
| ASST ELECTRICAL ENGINEER | \$127,281 |
| BUILDING INSPECTION SUPERVISOR | \$129,535 |
| BUILDING OFFICIAL | \$206,820 |
| BUSINESS SYS ANALYST | \$119,635 |
| CAPITAL PROJECTS MANAGER | \$161,373 |
| CAREER SERVICES ADMINISTRATOR | \$173,561 |
| CAREER SERVICES COORDINATOR | \$139,066 |
| CENTRAL SERVICES SUPERVISOR | \$97,216 |
| CHEMIST | \$120,792 |
| CITY ARCHITECT | \$196,922 |
| CODE COMPLIANCE MANAGER | \$153,105 |
| COLLECTIONS SPECIALIST | \$88,258 |
| CONSERVATION PROG ANALYST | \$102,141 |
| CONSTRUCTION INSPECTOR I | \$96,671 |
| CONSTRUCTION INSPECTOR II | \$106,276 |
| CRIME ANALYST | \$122,191 |
| CULTURAL AFFAIRS MANAGER | \$179,075 |
| CUSTOMER PROGRAM MANAGER | \$151,996 |
| CUSTOMER REL PROG MGR | \$151,996 |
| CUSTOMER RELATIONS MANAGER | \$174,616 |
| CUSTOMER SERVICE MANAGER | \$170,974 |
| CUSTOMER SERVICE SUPERVISOR | \$112,750 |
| CUSTOMER SV FIELD SUPERVISOR I | \$112,751 |
| DATABASE ADMINISTRATOR | \$155,318 |
| DEPUTY CITY CLERK | \$84,776 |
| ELECTRIC MECH CREW SUPERVISOR | \$153,952 |
| ELECTRICAL ENGINEER | \$167,706 |
| ENERGY TRADER | \$192,158 |

| Job Classification | Salary Control Rate |
|--------------------------------|---------------------|
| ENERGY TRADER TRAINEE | \$148,712 |
| ENGINEER | \$160,359 |
| ENGINEERING MANAGER | \$213,506 |
| ENVIRON HEALTH PROGRAM MGR | \$105,816 |
| ENVIRON HEALTH SPECIALIST | \$101,271 |
| EPIDEMIOLOGIST | \$127,003 |
| EPIDEMIOLOGY ANALYST | \$100,518 |
| EQUIPMENT MECHANIC SUPERVISOR | \$111,376 |
| EXECUTIVE ASSISTANT | \$84,773 |
| FACILITIES MAINTENANCE COORD | \$96,828 |
| FILM/EVENT COORDINATOR | \$99,646 |
| FILM/EVENT PROGRAM COORDINATOR | \$116,448 |
| FINANCIAL/RATE ANALYST | \$116,450 |
| FLEET MAINT SUPERVISOR | \$100,685 |
| GIS ADMINISTRATOR | \$155,318 |
| GIS ANALYST | \$119,635 |
| GRADING PLANS CHECK ENGINEER | \$152,625 |
| GRADUATE MANAGEMENT INTERN | \$78,725 |
| HAZARDOUS MATERIALS SPECIALIST | \$134,348 |
| HEALTH EDUCATOR | \$106,698 |
| HOUSING ADMINISTRATOR | \$171,936 |
| HOUSING ASSISTANCE OFFICER | \$151,002 |
| HOUSING SPECIALIST | \$110,797 |
| INSPECTION SUPERVISOR | \$126,392 |
| INSURANCE AND CLAIMS ANALYST | \$109,079 |
| IT ANALYST | \$119,635 |
| IT MANAGER | \$190,715 |
| IT PROJECT MANAGER | \$139,689 |
| IT SECURITY OFFICER | \$190,715 |
| IT SUPERVISOR | \$164,679 |
| LANDSCAPE ARCHITECT | \$132,116 |
| LIBRARIAN | \$89,190 |
| LIBRARY SERVICES MANAGER | \$120,318 |
| LICENSED CLINICAL SOCIAL WORK | \$98,377 |
| MANAGEMENT ANALYST I | \$90,609 |
| MANAGEMENT ANALYST II | \$100,010 |
| MANAGEMENT ANALYST III | \$116,450 |
| MANAGEMENT ANALYST IV | \$133,718 |
| MANAGEMENT ANALYST V | \$147,607 |
| MANAGER OF PLANNING & ANALYSIS | \$187,547 |
| MATERIALS & WAREHOUSE MANAGER | \$150,421 |

| MUNICIPAL SERVICES MANAGER \$146,15 MUNICIPAL SERVICES SUPERVISOR \$124,54 NEIGHBORHOOD & BSNS SVCS ADM \$201,03 NETWORK ENGINEER \$139,68 NORTHWEST MANAGER \$171,93 NURSE PRACTITIONER \$156,26 NUTRITIONIST - PERINATAL \$300,29 NUTRITIONIST - W.L.C. \$97,83 PARKING MANAGER \$191,96 PARKING SERVICES SUPERVISOR \$83,19 PARKS SUPERINTENDENT \$144,17 PERMIT SERVICES MANAGER \$144,17 PLANNER \$131,77 PLANNER \$131,77 PLANNING MANAGER \$200,95 PLANS EXAMINER \$123,10 POWER DIST SECT SUPERVISOR \$195,15 POWER DIST SECT SUPERVISOR \$209,69 POWER DIST SECT SUPERVISOR \$195,15 POWER POWER DIST SECT SUPERVISOR \$209,69 POWER PLANT MAINT SUPERVISOR \$209,69 POWER PLANT MAINT SUPERVISOR \$195,15 POWER PLANT MAINT SUPERVISOR \$179,37 POWER PLANT MAINT SUPERVISOR \$1369,27 POWER | Job Classification | Salary Control Rate |
|--|--------------------------------|---------------------|
| MUNICIPAL SERVICES SUPERVISOR \$124,54 NEIGHBORHOOD & BSNS SVCS ADM \$201,03 NETWORK ENGINEER \$139,68 NORTHWEST MANAGER \$171,93 NURSE PRACTITIONER \$156,26 NUTRITIONIST - PERINATAL \$100,29 NUTRITIONIST - PERINATAL \$100,29 NUTRITIONIST - W.I.C. \$97,83 PARKING MANAGER \$191,96 PARKING SERVICES SUPERVISOR \$83,19 PARKING SERVICES SUPERVISOR \$83,19 PARKS SUPERINTENDENT \$144,17 PERMIT SERVICES MANAGER \$146,15 PLANNER \$133,177 PLANNER \$133,177 PLANNER \$133,177 PLANNER \$132,10 POWER DISTSECT SUPERVISOR \$195,15 POWER DIST SECT SUPERVISOR \$209,69 POWER DIST SYR - ELECTRIC \$1395,15 POWER POWER PLANT MAINT SUPERVISOR \$169,27 POWER PLANT MAINT SUPERVISOR \$169,27 POWER PLANT MECH CREW SUPER \$147,19 POWER PRODUCTION ENGINEER \$170,18 POWER PRODUCTION SUPERVISOR | MUNICIPAL SERVICES MANAGER | \$146,159 |
| NEIGHBORHOOD & BSNS SVCS ADM \$201,03 NETWORK ENGINEER \$139,68 NORTHWEST MANAGER \$171,93 NURSE PRACTITIONER \$156,26 NUTRITIONIST - PERINATAL \$100,29 NUTRITIONIST - W.I.C. \$97,83 PARKING MANAGER \$191,96 PARKING SERVICES SUPERVISOR \$83,19 PARKS SUPERINTENDENT \$144,17 PERMIT SERVICES MANAGER \$144,15 PLANNER \$131,77 PLANNER \$131,77 PLANNING MANAGER \$200,95 PLANS EXAMINER \$123,10 POWER DISTS TCHING SUPERVISOR \$195,15 POWER DIST SCCT SUPERVISOR \$209,69 POWER DIST SVR - ELECTRIC \$195,15 POWER BOIST SVR - ELECTRIC \$195,15 POWER PLANT MAINT SUPERVISOR \$169,27 POWER PLANT MAINT SUPERVISOR \$169,27 POWER PLANT MACKER \$217,79 POWER PLANT MACKER \$179,37 POWER PRODUCTION ENGINEER \$179,37 POWER PRODUCTION SUPERVISOR \$170,18 POWER PRODUCTION SUPERVISOR | | \$124,540 |
| NETWORK ENGINEER \$139,68 NORTHWEST MANAGER \$171,93 NURSE PRACTITIONER \$156,26 NUTRITIONIST - PERINATAL \$100,29 NUTRITIONIST - W.I.C. \$97,83 PARKING MANAGER \$191,96 PARKING SERVICES SUPERVISOR \$83,19 PARKS SUPERINTENDENT \$144,17 PERMIT SERVICES MANAGER \$144,17 PLANNER \$131,77 PLANNING MANAGER \$200,95 PLANS EXAMINER \$123,10 POWER DISPATCHING SUPERVISOR \$195,15 POWER DOWER DIST SVR - ELECTRIC \$195,15 POWER DIST SVR - ELECTRIC \$195,15 POWER POWER PLANT MANAGER \$223,75 POWER PLANT MANAGER \$223,75 POWER PLANT MANAGER \$201,77 POWER PLANT MECH CREW SUPER \$147,19 POWER PLANT SUPERVISOR \$199,27 POWER PLANT SUPERVISOR \$179,37 POWER PRODUCTION ENGINEER \$179,37 POWER PRODUCTION SUPERVISOR \$170,18 POWER RESOURCE PLAN MANAGER \$235,78 POWER RESOURCE PLANNER | | \$201,034 |
| NORTHWEST MANAGER \$171,93 NURSE PRACTITIONER \$156,26 NUTRITIONIST - PERINATAL \$100,29 NUTRITIONIST - VI.LC. \$97,83 PARKING MANAGER \$191,96 PARKING SERVICES SUPERVISOR \$83,19 PARKS SUPERINTENDENT \$144,17 PERMIT SERVICES MANAGER \$146,15 PLANNER \$131,77 PLANNING MANAGER \$1331,77 PLANNING MANAGER \$1331,77 PLANNING MANAGER \$120,095 PLANS EXAMINER \$1331,77 POWER DISPATCHING SUPERVISOR \$195,15 POWER DIST SECT SUPERVISOR \$209,69 POWER DIST SECT SUPERVISOR \$209,69 POWER PLANT MANAGER \$223,75 POWER PLANT MANAGER \$223,75 POWER PLANT MANAGER \$301,77 POWER PLANT MANAGER \$301,77 POWER PLANT MANAGER \$301,77 POWER PLANT MANAGER \$147,19 POWER PLANT SUPERVISOR \$179,37 POWER PRODUCTION ENGINEER \$185,98 POWER PRODUCTION SUPERVISOR \$170,18 POWER RESOURCE PLANNER II \$176,34 POWER RESOURCE PLANNER II \$176,34 PRINCIPAL CHEMIST \$133,15 PRINCIPAL CHEMIST \$133,15 PRINCIPAL CHEMIST \$133,15 PRINCIPAL CHEMIST \$133,25 PRINCIPAL ELEC ENGINEER \$184,21 PRINCIPAL ELEC ENGINEER \$183,22 PRINCIPAL ELEC ENGINEER \$183,22 PRINCIPAL ELEC ENGINEER \$133,22 PRINCIPAL ELEC ENGINEER \$133,22 PRINCIPAL ELEC ENGINEER \$134,21 PRINCIPAL ELEC ENGINEER \$134,21 PRINCIPAL ELEC ENGINEER \$134,21 PRINCIPAL ELEC ENGINEER \$117,57 PRINCIPAL PLANNER \$170,57 | | \$139,689 |
| NURSE PRACTITIONER \$155,26 NUTRITIONIST - PERINATAL \$100,29 NUTRITIONIST - WILC. \$97,83 PARKING MANAGER \$191,83 PARKING SERVICES SUPERVISOR \$83,19 PARKS SUPERINTENDENT \$144,17 PERMIT SERVICES MANAGER \$146,15 PLANNER \$131,77 PLANNING MANAGER \$200,95 PLANS EXAMINER \$123,10 POWER DISPATCHING SUPERVISOR \$195,15 POWER DISPATCHING SUPERVISOR \$209,69 POWER DIST SVR - ELECTRIC \$195,15 POWER PLANT MAINT SUPERVISOR \$169,27 POWER PLANT MAINT SUPERVISOR \$169,27 POWER PLANT MAINT SUPERVISOR \$177,19 POWER PLANT MECH CREW SUPER \$147,19 POWER PLANT MECH CREW SUPER \$147,19 POWER PRODUCTION ENGINEER \$185,98 POWER PRODUCTION SUPERVISOR \$179,37 POWER RESOURCE PLANNER II \$153,34 POWER RESOURCE PLANNER II \$153,34 PRINCIPAL ACCOUNTANT \$147,60 PRINCIPAL ELEC ENGINEER \$191,82 | | \$171,936 |
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| POWER DISPATCHING SUPERVISOR \$195,15 POWER DIST SECT SUPERVISOR \$209,69 POWER DIST SVR - ELECTRIC \$195,15 POWER ENGINEERING MANAGER \$223,75 POWER PLANT MAINT SUPERVISOR \$169,27 POWER PLANT MANAGER \$201,77 POWER PLANT MECH CREW SUPER \$147,19 POWER PLANT SUPERVISOR \$179,37 POWER PRODUCTION ENGINEER \$185,98 POWER PRODUCTION SUPERVISOR \$170,18 POWER RESOURCE PLAN MANAGER \$235,78 POWER RESOURCE PLANNER I \$153,34 POWER RESOURCE PLANNER II \$176,34 PRINCIPAL ACCOUNTANT \$147,60 PRINCIPAL CHEMIST \$135,15 PRINCIPAL COMM RELATIONS REP \$86,56 PRINCIPAL ENGINEER \$191,82 PRINCIPAL ENGINEER \$134,21 PRINCIPAL ENGINEER \$134,21 PRINCIPAL LIBRARIAN \$159,074 PRINCIPAL PLANNER \$174,51 PRINCIPAL PLANNER \$174,51 PRINCIPAL PLANNER \$174,51 PRINCIPAL PLANNER \$174,51 P | PLANS EXAMINER | \$123,108 |
| POWER DIST SECT SUPERVISOR \$209,69 POWER DIST SVR - ELECTRIC \$195,15 POWER ENGINEERING MANAGER \$223,75 POWER PLANT MAINT SUPERVISOR \$169,27 POWER PLANT MANAGER \$201,77 POWER PLANT MECH CREW SUPER \$147,19 POWER PLANT SUPERVISOR \$179,37 POWER PRODUCTION ENGINEER \$185,98 POWER PRODUCTION SUPERVISOR \$170,18 POWER RESOURCE PLAN MANAGER \$235,78 POWER RESOURCE PLANNER I \$153,34 POWER RESOURCE PLANNER II \$176,34 PRINCIPAL ACCOUNTANT \$147,60 PRINCIPAL CHEMIST \$135,15 PRINCIPAL COMM RELATIONS REP \$86,56 PRINCIPAL ENGINEER \$191,82 PRINCIPAL ENGINEER \$134,21 PRINCIPAL ENGINEER \$134,21 PRINCIPAL LIBRARIAN \$159,074 PRINCIPAL PLANNER \$174,51 PRINCIPAL PLANNER \$174,51 PRINCIPAL PLANNER \$174,51 PRINCIPAL PLANNER \$174,51 PRINCIPAL PLANNER \$170,570 PRINCIPAL P | POWER DISPATCHING SUPERVISOR | \$195,150 |
| POWER DIST SVR - ELECTRIC \$195,15 POWER ENGINEERING MANAGER \$223,75 POWER PLANT MAINT SUPERVISOR \$169,27 POWER PLANT MANAGER \$201,77 POWER PLANT MECH CREW SUPER \$147,19 POWER PLANT SUPERVISOR \$179,37 POWER PRODUCTION ENGINEER \$185,98 POWER PRODUCTION SUPERVISOR \$170,18 POWER RESOURCE PLAN MANAGER \$235,78 POWER RESOURCE PLANNER I \$176,34 POWER RESOURCE PLANNER II \$176,34 PRINCIPAL ACCOUNTANT \$147,60 PRINCIPAL CHEMIST \$135,15 PRINCIPAL ELEC ENGINEER \$191,82 PRINCIPAL ELEC ENGINEER \$191,82 PRINCIPAL ENGINEERING TECH \$134,21 PRINCIPAL ENGINEERING TECH \$134,21 PRINCIPAL LIBRARIAN \$159,074 PRINCIPAL LIBRARIAN \$159,074 PRINCIPAL PLANNER \$174,51 PRINCIPAL PLANNER \$170,570 PRINCIPAL PLANNER \$170,570 PRINCIPAL PLANS EXAMINER \$170,570 PRINCIPAL POWER DISPATCHER \$180,070 | POWER DIST SECT SUPERVISOR | \$209,699 |
| POWER ENGINEERING MANAGER \$223,75 POWER PLANT MAINT SUPERVISOR \$169,27 POWER PLANT MANAGER \$201,77 POWER PLANT MECH CREW SUPER \$147,19 POWER PLANT SUPERVISOR \$179,37 POWER PRODUCTION ENGINEER \$185,98 POWER PRODUCTION SUPERVISOR \$170,18 POWER RESOURCE PLAN MANAGER \$235,78 POWER RESOURCE PLANNER I \$153,34 POWER RESOURCE PLANNER II \$176,34 PRINCIPAL ACCOUNTANT \$147,60 PRINCIPAL CHEMIST \$135,15 PRINCIPAL COMM RELATIONS REP \$86,56 PRINCIPAL ELEC ENGINEER \$191,82 PRINCIPAL ENGINEER \$134,28 PRINCIPAL ENGINEERING TECH \$134,21 PRINCIPAL FIN/RATE ANALYST \$147,60 PRINCIPAL PLANNER \$174,51 PRINCIPAL PLANNER \$170,57 PRINCIPAL PLANS EXAMINER \$170,57 PRINCIPAL POWER DISPATCHER \$180,07 PRINCIPAL POWER RESOURCES PLAN \$201,09 | POWER DIST SVR - ELECTRIC | \$195,150 |
| POWER PLANT MAINT SUPERVISOR POWER PLANT MANAGER S201,77 POWER PLANT MECH CREW SUPER POWER PLANT SUPERVISOR POWER PRODUCTION ENGINEER POWER PRODUCTION SUPERVISOR POWER PRODUCTION SUPERVISOR POWER RESOURCE PLAN MANAGER POWER RESOURCE PLANNER I POWER RESOURCE PLANNER II PRINCIPAL ACCOUNTANT PRINCIPAL COMM RELATIONS REP PRINCIPAL ELEC ENGINEER PRINCIPAL ELEC ENGINEER PRINCIPAL PLANNER PRINCIPAL PLANS EXAMINER PRINCIPAL POWER RESOURCES PLAN \$201,093 | POWER ENGINEERING MANAGER | \$223,752 |
| POWER PLANT MANAGER POWER PLANT MECH CREW SUPER POWER PLANT SUPERVISOR POWER PRODUCTION ENGINEER POWER PRODUCTION SUPERVISOR POWER PRODUCTION SUPERVISOR POWER RESOURCE PLAN MANAGER POWER RESOURCE PLANNER I POWER RESOURCE PLANNER II POWER RESOURCE PLANNER II PRINCIPAL ACCOUNTANT PRINCIPAL CHEMIST PRINCIPAL COMM RELATIONS REP PRINCIPAL ELEC ENGINEER PRINCIPAL ELEC ENGINEER PRINCIPAL LIBRARIAN PRINCIPAL LIBRARIAN PRINCIPAL PLANNER PRINCIPAL PLANNER PRINCIPAL PLANNER PRINCIPAL PLANNER PRINCIPAL PLANS EXAMINER PRINCIPAL POWER DISPATCHER PRINCIPAL POWER RESOURCES PLAN \$201,093 | POWER PLANT MAINT SUPERVISOR | \$169,270 |
| POWER PLANT MECH CREW SUPER POWER PLANT SUPERVISOR POWER PRODUCTION ENGINEER POWER PRODUCTION SUPERVISOR POWER PRODUCTION SUPERVISOR POWER RESOURCE PLAN MANAGER POWER RESOURCE PLANNER I POWER RESOURCE PLANNER II POWER RESOURCE PLANNER II PRINCIPAL ACCOUNTANT PRINCIPAL CHEMIST PRINCIPAL CHEMIST PRINCIPAL ELEC ENGINEER PRINCIPAL ELEC ENGINEER PRINCIPAL ELIC ENGINEER PRINCIPAL LIBRARIAN \$159,074 PRINCIPAL PLANNER PRINCIPAL PLANNER \$170,576 PRINCIPAL PLANS EXAMINER PRINCIPAL POWER DISPATCHER \$180,076 PRINCIPAL POWER RESOURCES PLAN \$201,093 | POWER PLANT MANAGER | \$201,770 |
| POWER PLANT SUPERVISOR \$179,37: POWER PRODUCTION ENGINEER \$185,98: POWER PRODUCTION SUPERVISOR \$170,18: POWER RESOURCE PLAN MANAGER \$235,78: POWER RESOURCE PLANNER I \$153,34: POWER RESOURCE PLANNER II \$176,34: PRINCIPAL ACCOUNTANT \$147,60: PRINCIPAL CHEMIST \$135,15: PRINCIPAL COMM RELATIONS REP \$86,56: PRINCIPAL ELEC ENGINEER \$191,82: PRINCIPAL ENGINEER \$134,21: PRINCIPAL ENGINEER \$134,21: PRINCIPAL ENGINEER \$134,21: PRINCIPAL LIBRARIAN \$159,074 PRINCIPAL LIBRARIAN \$159,074 PRINCIPAL PLANNER \$174,51: PRINCIPAL PLANS EXAMINER \$170,576 PRINCIPAL POWER DISPATCHER \$180,076 PRINCIPAL POWER RESOURCES PLAN \$201,093 | POWER PLANT MECH CREW SUPER | \$147,193 |
| POWER PRODUCTION ENGINEER POWER PRODUCTION SUPERVISOR POWER RESOURCE PLAN MANAGER POWER RESOURCE PLANNER I POWER RESOURCE PLANNER II POWER RESOURCE PLANNER II PRINCIPAL ACCOUNTANT PRINCIPAL CHEMIST PRINCIPAL COMM RELATIONS REP PRINCIPAL ELEC ENGINEER PRINCIPAL ENGINEER PRINCIPAL ENGINEER PRINCIPAL ENGINEER PRINCIPAL ENGINEER PRINCIPAL ENGINEER PRINCIPAL LIBRARIAN PRINCIPAL LIBRARIAN PRINCIPAL LIBRARIAN PRINCIPAL PLANNER PRINCIPAL PLANNER PRINCIPAL PLANNER PRINCIPAL PLANNER PRINCIPAL PLANS EXAMINER PRINCIPAL POWER DISPATCHER \$180,070 PRINCIPAL POWER RESOURCES PLAN \$201,093 | POWER PLANT SUPERVISOR | \$179,373 |
| POWER PRODUCTION SUPERVISOR POWER RESOURCE PLAN MANAGER POWER RESOURCE PLANNER I POWER RESOURCE PLANNER II POWER RESOURCE PLANNER II POWER RESOURCE PLANNER II PRINCIPAL ACCOUNTANT PRINCIPAL CHEMIST PRINCIPAL COMM RELATIONS REP PRINCIPAL ELEC ENGINEER PRINCIPAL ENGINEER PRINCIPAL ENGINEER PRINCIPAL ENGINEER PRINCIPAL ENGINEERING TECH PRINCIPAL EIN/RATE ANALYST PRINCIPAL LIBRARIAN PRINCIPAL LIBRARIAN PRINCIPAL PLANNER PRINCIPAL PLANNER PRINCIPAL PLANNER PRINCIPAL PLANNER PRINCIPAL PLANNER PRINCIPAL POWER DISPATCHER PRINCIPAL POWER RESOURCES PLAN \$201,093 | POWER PRODUCTION ENGINEER | \$185,982 |
| POWER RESOURCE PLAN MANAGER POWER RESOURCE PLANNER I POWER RESOURCE PLANNER II POWER RESOURCE PLANNER II \$176,344 PRINCIPAL ACCOUNTANT PRINCIPAL CHEMIST PRINCIPAL COMM RELATIONS REP PRINCIPAL ELEC ENGINEER PRINCIPAL ELEC ENGINEER PRINCIPAL ENGINEER \$191,826 PRINCIPAL ENGINEER \$183,428 PRINCIPAL ENGINEERING TECH \$134,218 PRINCIPAL FIN/RATE ANALYST PRINCIPAL LIBRARIAN \$159,074 PRINCIPAL PLANNER \$174,512 PRINCIPAL PLANNER \$170,576 PRINCIPAL POWER DISPATCHER \$180,076 PRINCIPAL POWER RESOURCES PLAN \$201,093 | | \$170,180 |
| POWER RESOURCE PLANNER II \$153,342 POWER RESOURCE PLANNER II \$176,344 PRINCIPAL ACCOUNTANT \$147,602 PRINCIPAL CHEMIST \$135,155 PRINCIPAL COMM RELATIONS REP \$86,565 PRINCIPAL ELEC ENGINEER \$191,825 PRINCIPAL ENGINEER \$191,825 PRINCIPAL ENGINEER \$183,425 PRINCIPAL ENGINEER \$134,215 PRINCIPAL ENGINEER \$134,215 PRINCIPAL FIN/RATE ANALYST \$147,602 PRINCIPAL PLANNER \$170,576 PRINCIPAL PLANNER \$170,576 PRINCIPAL PLANS EXAMINER \$170,576 PRINCIPAL POWER RESOURCES PLAN \$201,093 | POWER RESOURCE PLAN MANAGER | \$235,780 |
| POWER RESOURCE PLANNER II \$176,344 PRINCIPAL ACCOUNTANT \$147,607 PRINCIPAL CHEMIST \$135,155 PRINCIPAL COMM RELATIONS REP \$86,565 PRINCIPAL ELEC ENGINEER \$191,825 PRINCIPAL ENGINEER \$183,425 PRINCIPAL ENGINEER \$183,425 PRINCIPAL ENGINEERING TECH \$134,215 PRINCIPAL FIN/RATE ANALYST \$147,607 PRINCIPAL LIBRARIAN \$159,074 PRINCIPAL PLANNER \$174,517 PRINCIPAL PLANNER \$170,576 PRINCIPAL POWER DISPATCHER \$180,076 PRINCIPAL POWER RESOURCES PLAN \$201,093 | POWER RESOURCE PLANNER I | \$153,342 |
| PRINCIPAL ACCOUNTANT PRINCIPAL CHEMIST PRINCIPAL COMM RELATIONS REP PRINCIPAL ELEC ENGINEER PRINCIPAL ELEC ENGINEER PRINCIPAL ENGINEER PRINCIPAL ENGINEER PRINCIPAL ENGINEER PRINCIPAL ENGINEER PRINCIPAL FIN/RATE ANALYST PRINCIPAL LIBRARIAN PRINCIPAL PLANNER PRINCIPAL PLANNER PRINCIPAL PLANNER PRINCIPAL PLANS EXAMINER PRINCIPAL POWER DISPATCHER PRINCIPAL POWER RESOURCES PLAN \$147,607 \$183,428 \$174,513 \$170,570 \$180,070 \$201,093 | POWER RESOURCE PLANNER II | \$176,344 |
| PRINCIPAL CHEMIST PRINCIPAL COMM RELATIONS REP PRINCIPAL ELEC ENGINEER PRINCIPAL ENGINEER PRINCIPAL ENGINEER PRINCIPAL ENGINEERING TECH PRINCIPAL FIN/RATE ANALYST PRINCIPAL LIBRARIAN PRINCIPAL PLANNER PRINCIPAL PLANNER PRINCIPAL PLANS EXAMINER PRINCIPAL POWER DISPATCHER PRINCIPAL POWER RESOURCES PLAN \$135,155 \$86,565 \$191,825 \$191,825 \$191,825 \$183,425 \$147,605 \$147,605 \$174,515 \$170,576 PRINCIPAL POWER RESOURCES PLAN \$201,095 | PRINCIPAL ACCOUNTANT | \$147,607 |
| PRINCIPAL ELEC ENGINEER PRINCIPAL ENGINEER PRINCIPAL ENGINEER PRINCIPAL ENGINEERING TECH PRINCIPAL FIN/RATE ANALYST PRINCIPAL LIBRARIAN PRINCIPAL PLANNER PRINCIPAL PLANNER PRINCIPAL PLANNER PRINCIPAL PLANS EXAMINER PRINCIPAL POWER DISPATCHER PRINCIPAL POWER RESOURCES PLAN \$191,829 \$183,428 \$183,428 \$147,607 \$147,607 \$170,570 \$170,570 \$180,070 \$201,093 | PRINCIPAL CHEMIST | \$135,155 |
| PRINCIPAL ELEC ENGINEER PRINCIPAL ENGINEER PRINCIPAL ENGINEERING TECH PRINCIPAL FIN/RATE ANALYST PRINCIPAL LIBRARIAN PRINCIPAL PLANNER PRINCIPAL PLANNER PRINCIPAL PLANS EXAMINER PRINCIPAL POWER DISPATCHER PRINCIPAL POWER RESOURCES PLAN \$191,825 \$183,428 \$183,428 \$147,607 \$147,607 \$147,607 \$174,517 \$170,570 \$170,570 \$180,070 \$201,091 | PRINCIPAL COMM RELATIONS REP | \$86,569 |
| PRINCIPAL ENGINEER \$183,428 PRINCIPAL ENGINEERING TECH \$134,218 PRINCIPAL FIN/RATE ANALYST \$147,607 PRINCIPAL LIBRARIAN \$159,074 PRINCIPAL PLANNER \$174,513 PRINCIPAL PLANS EXAMINER \$170,570 PRINCIPAL POWER DISPATCHER \$180,070 PRINCIPAL POWER RESOURCES PLAN \$201,093 | | \$191,829 |
| PRINCIPAL FIN/RATE ANALYST \$147,607 PRINCIPAL LIBRARIAN \$159,074 PRINCIPAL PLANNER \$174,512 PRINCIPAL PLANS EXAMINER \$170,570 PRINCIPAL POWER DISPATCHER \$180,070 PRINCIPAL POWER RESOURCES PLAN \$201,092 | PRINCIPAL ENGINEER | \$183,428 |
| PRINCIPAL FIN/RATE ANALYST PRINCIPAL LIBRARIAN PRINCIPAL PLANNER PRINCIPAL PLANS EXAMINER PRINCIPAL POWER DISPATCHER PRINCIPAL POWER RESOURCES PLAN \$147,607 \$159,074 \$174,513 \$177,576 \$180,076 \$180,076 | PRINCIPAL ENGINEERING TECH | \$134,218 |
| PRINCIPAL LIBRARIAN \$159,074 PRINCIPAL PLANNER \$174,512 PRINCIPAL PLANS EXAMINER \$170,570 PRINCIPAL POWER DISPATCHER \$180,070 PRINCIPAL POWER RESOURCES PLAN \$201,092 | PRINCIPAL FIN/RATE ANALYST | \$147,607 |
| PRINCIPAL PLANS EXAMINER \$170,570 PRINCIPAL POWER DISPATCHER \$180,070 PRINCIPAL POWER RESOURCES PLAN \$201,091 | PRINCIPAL LIBRARIAN | \$159,074 |
| PRINCIPAL PLANS EXAMINER \$170,570 PRINCIPAL POWER DISPATCHER \$180,070 PRINCIPAL POWER RESOURCES PLAN \$201,093 | PRINCIPAL PLANNER | \$174,511 |
| PRINCIPAL POWER DISPATCHER \$180,070 PRINCIPAL POWER RESOURCES PLAN \$201,091 | PRINCIPAL PLANS EXAMINER | \$170,570 |
| PRINCIPAL POWER RESOURCES PLAN \$201,091 | PRINCIPAL POWER DISPATCHER | \$180,070 |
| | PRINCIPAL POWER RESOURCES PLAN | \$201,091 |
| | PROGRAM COORDINATOR I | \$99,646 |

| Job Classification | Salary Control Rate |
|--------------------------------|---------------------|
| PROGRAM COORDINATOR II | \$116,448 |
| PROGRAM COORDINATOR III | \$126,908 |
| PROJECT MANAGER | \$148,828 |
| PROJECT PLANNER | \$134,374 |
| PUB HEALTH DIV MGR-COMM HEALTH | \$150,922 |
| PUB HEALTH DIV MGR-ENV HEALTH | \$150,922 |
| PUB HEALTH DIV MGR-NURSING SVC | \$150,922 |
| PUBLIC HEALTH ADMINISTRATOR | \$162,549 |
| PUBLIC HEALTH NURSE | \$121,779 |
| PUBLIC HEALTH NURSE MANAGER | \$147,354 |
| PUBLIC INFORMATION COORDINATOR | \$99,612 |
| PUBLIC WORKS CREW SUPERVISOR I | \$96,861 |
| PUBLIC WORKS CREW SVR II | \$111,544 |
| PUBLIC WORKS SUPER-ELECTRIC | \$153,242 |
| PUBLIC WORKS SUPERINTENDENT | \$144,171 |
| PURCHASING ADMINISTRATOR | \$164,688 |
| REAL PROPERTY MANAGER | \$165,153 |
| REC & COMM SVC ADMINISTRATOR | \$179,391 |
| RECREATION & CS SUPERINTENDENT | \$144,171 |
| RECREATION COORDINATOR | \$94,665 |
| REGISTERED NURSE | \$114,833 |
| RISK & INSURANCE ADM | \$150,421 |
| SENIOR ACCOUNTANT | \$118,291 |
| SENIOR APPLICATIONS DEVELOPER | \$155,318 |
| SENIOR BUSINESS SYS ANALYST | \$129,791 |
| SENIOR COMMUNITY RELATIONS REP | \$80,887 |
| SENIOR CUSTOMER PROG ANALYST | \$138,282 |
| SENIOR EXECUTIVE ASSISTANT | \$98,343 |
| SENIOR GIS ANALYST | \$129,791 |
| SENIOR HELICOPTER MECHANIC | \$125,651 |
| SENIOR IT ANALYST | \$129,791 |
| SENIOR IT PROJECT MANAGER | \$155,318 |
| SENIOR LIBRARIAN | \$103,455 |
| SENIOR NETWORK ENGINEER | \$164,679 |
| SENIOR PLANNER | \$151,154 |
| SENIOR PLANS EXAMINER | \$138,158 |
| SENIOR PROJECT MANAGER | \$165,149 |
| SENIOR PUBLIC HEALTH NURSE | \$127,869 |
| SENIOR REGISTERED NURSE | \$122,899 |
| SENIOR STREETLIGHT&SIGNAL MECH | \$133,257 |
| SENIOR SUBSTANCE ABUSE COUNSEL | \$73,810 |

| Job Classification | Salary Control Rate |
|--------------------------------|---------------------|
| SENIOR SYS ENG/ADMIN | \$164,679 |
| SOCIAL WORKER | \$87,747 |
| STORM WATER PROGRAM ADMIN | \$152,209 |
| SUBSTANCE ABUSE PROGRAM COORD | \$98,071 |
| SUPERVISING FIRE INSPECTOR | \$134,348 |
| SUPERVISING FIREPLANS EXAMINER | \$152,677 |
| SUPERVISING PLANCHECK ENGINEER | \$156,191 |
| SUPV PUBLIC HEALTH NURSE | \$133,958 |
| SURVEY PARTY CHIEF | \$121,148 |
| SYSTEMS ENGINEER/ADMIN | \$139,689 |
| TELECOMM & REGULATOR ADMIN | \$164,679 |
| TELECOMMUNICATIONS SUPERVISOR | \$129,791 |
| TRANSPORTATION SERVICES MGR | \$191,962 |
| UTILITY SERVICES PLANNING SVR | \$137,843 |
| W.I.C. PROGRAM MANAGER | \$111,717 |
| WATER OPS SECTION SPVR | \$172,859 |
| WATER DIST & CON MANAGER | \$176,748 |
| WATER DIST & CONS CREW SPVR | \$125,495 |
| WATER OPERATIONS MNGR | \$208,805 |
| WATER OPS & TREAT CREW SPVR | \$135,232 |
| WATER QUALITY MANAGER | \$172,704 |
| WATER SYSTEM SUPERVISOR | \$127,333 |
| WHOLESALE OPERATIONS MANAGER | \$223,721 |
| WORK EXPERIENCE SUPERVISOR I | \$87,183 |
| WORK EXPERIENCE SUPERVISOR II | \$100,262 |
| WORKERS COMP CLAIMS EXAMINER | \$104,261 |

| Job Classification | Salary Control Rate |
|--------------------------------|---------------------|
| 311 CALL CENTER MANAGER | \$151,479 |
| ACCOUNT MANAGER | \$142,085 |
| ACCOUNTANT | \$100,519 |
| ADAPTIVE RECREATION PRG SPEC | \$83,111 |
| APPLICATIONS DEVELOPER | \$143,530 |
| ASSC ELECTRICAL ENGINEER | \$152,194 |
| ASSIST ENVHEALTH SPECIALIST | \$85,037 |
| ASSISTANT CITY CLERK | \$114,473 |
| ASSISTANT CITY ENGINEER | \$219,509 |
| ASSISTANT ENGINEER | \$125,055 |
| ASSISTANT PLANNER | \$110,767 |
| ASSOCIATE ENGINEER | \$145,526 |
| ASSOCIATE PLANNER | \$122,364 |
| ASST ELECTRICAL ENGINEER | \$130,781 |
| BUILDING INSPECTION SUPERVISOR | \$133,097 |
| BUILDING OFFICIAL | \$212,508 |
| BUSINESS SYS ANALYST | \$122,925 |
| CAPITAL PROJECTS MANAGER | \$165,811 |
| CAREER SERVICES ADMINISTRATOR | \$178,334 |
| CAREER SERVICES COORDINATOR | \$142,890 |
| CENTRAL SERVICES SUPERVISOR | \$99,889 |
| CHEMIST | \$124,114 |
| CITY ARCHITECT | \$202,337 |
| CODE COMPLIANCE MANAGER | \$157,315 |
| COLLECTIONS SPECIALIST | \$90,685 |
| CONSERVATION PROG ANALYST | \$104,950 |
| CONSTRUCTION INSPECTOR I | \$99,329 |
| CONSTRUCTION INSPECTOR II | \$109,199 |
| CRIME ANALYST | \$125,551 |
| CULTURAL AFFAIRS MANAGER | \$184,000 |
| CUSTOMER PROGRAM MANAGER | \$156,176 |
| CUSTOMER REL PROG MGR | \$156,176 |
| CUSTOMER RELATIONS MANAGER | \$179,418 |
| CUSTOMER SERVICE MANAGER | \$175,676 |
| CUSTOMER SERVICE SUPERVISOR | \$115,851 |
| CUSTOMER SV FIELD SUPERVISOR I | \$115,852 |
| DATABASE ADMINISTRATOR | \$159,589 |
| DEPUTY CITY CLERK | \$87,107 |
| ELECTRIC MECH CREW SUPERVISOR | \$158,186 |
| ELECTRICAL ENGINEER | \$172,318 |
| ENERGY TRADER | \$197,442 |

| Job Classification | Salary Control Rate |
|--------------------------------|---------------------|
| ENERGY TRADER TRAINEE | \$152,802 |
| ENGINEER | \$164,769 |
| ENGINEERING MANAGER | \$219,377 |
| ENVIRON HEALTH PROGRAM MGR | \$108,726 |
| ENVIRON HEALTH SPECIALIST | \$104,056 |
| EPIDEMIOLOGIST | \$130,496 |
| EPIDEMIOLOGY ANALYST | \$103,282 |
| EQUIPMENT MECHANIC SUPERVISOR | \$114,439 |
| EXECUTIVE ASSISTANT | \$87,104 |
| FACILITIES MAINTENANCE COORD | \$99,491 |
| FILM/EVENT COORDINATOR | \$102,386 |
| FILM/EVENT PROGRAM COORDINATOR | \$119,650 |
| FINANCIAL/RATE ANALYST | \$119,652 |
| FLEET MAINT SUPERVISOR | \$103,454 |
| GIS ADMINISTRATOR | \$159,589 |
| GIS ANALYST | \$122,925 |
| GRADING PLANS CHECK ENGINEER | \$156,822 |
| GRADUATE MANAGEMENT INTERN | \$80,890 |
| HAZARDOUS MATERIALS SPECIALIST | \$138,043 |
| HEALTH EDUCATOR | \$109,632 |
| HOUSING ADMINISTRATOR | \$176,664 |
| HOUSING ASSISTANCE OFFICER | \$155,155 |
| HOUSING SPECIALIST | \$113,844 |
| INSPECTION SUPERVISOR | \$129,868 |
| INSURANCE AND CLAIMS ANALYST | \$112,079 |
| IT ANALYST | \$122,925 |
| IT MANAGER | \$195,960 |
| IT PROJECT MANAGER | \$143,530 |
| IT SECURITY OFFICER | \$195,960 |
| IT SUPERVISOR | \$169,208 |
| LANDSCAPE ARCHITECT | \$135,749 |
| LIBRARIAN | \$91,643 |
| LIBRARY SERVICES MANAGER | \$123,627 |
| LICENSED CLINICAL SOCIAL WORK | \$101,082 |
| MANAGEMENT ANALYST I | \$93,101 |
| MANAGEMENT ANALYST II | \$102,760 |
| MANAGEMENT ANALYST III | \$119,652 |
| MANAGEMENT ANALYST IV | \$137,395 |
| MANAGEMENT ANALYST V | \$151,666 |
| MANAGER OF PLANNING & ANALYSIS | \$192,705 |
| MATERIALS & WAREHOUSE MANAGER | \$154,558 |

| Job Classification | Salary Control Rate |
|--------------------------------|---------------------|
| MUNICIPAL SERVICES MANAGER | \$150,178 |
| MUNICIPAL SERVICES SUPERVISOR | \$127,965 |
| NEIGHBORHOOD & BSNS SVCS ADM | \$206,562 |
| NETWORK ENGINEER | \$143,530 |
| NORTHWEST MANAGER | \$176,664 |
| NURSE PRACTITIONER | \$160,563 |
| NUTRITIONIST - PERINATAL | \$103,050 |
| NUTRITIONIST - W.I.C. | \$100,529 |
| PARKING MANAGER | \$197,241 |
| PARKING SERVICES SUPERVISOR | \$85,484 |
| PARKS SUPERINTENDENT | \$148,136 |
| PERMIT SERVICES MANAGER | \$150,178 |
| PLANNER | \$135,402 |
| PLANNING MANAGER | \$206,480 |
| PLANS EXAMINER | \$126,493 |
| POWER DISPATCHING SUPERVISOR | \$200,517 |
| POWER DIST SECT SUPERVISOR | \$215,466 |
| POWER DIST SVR - ELECTRIC | \$200,517 |
| POWER ENGINEERING MANAGER | \$229,905 |
| POWER PLANT MAINT SUPERVISOR | \$173,925 |
| POWER PLANT MANAGER | \$207,319 |
| POWER PLANT MECH CREW SUPER | \$151,241 |
| POWER PLANT SUPERVISOR | \$184,306 |
| POWER PRODUCTION ENGINEER | \$191,097 |
| POWER PRODUCTION SUPERVISOR | \$174,860 |
| POWER RESOURCE PLAN MANAGER | \$242,264 |
| POWER RESOURCE PLANNER I | \$157,559 |
| POWER RESOURCE PLANNER II | \$181,193 |
| PRINCIPAL ACCOUNTANT | \$151,666 |
| PRINCIPAL CHEMIST | \$138,872 |
| PRINCIPAL COMM RELATIONS REP | \$88,950 |
| PRINCIPAL ELEC ENGINEER | \$197,104 |
| PRINCIPAL ENGINEER | \$188,472 |
| PRINCIPAL ENGINEERING TECH | \$137,909 |
| PRINCIPAL FIN/RATE ANALYST | \$151,666 |
| PRINCIPAL LIBRARIAN | \$163,449 |
| PRINCIPAL PLANNER | \$179,310 |
| PRINCIPAL PLANS EXAMINER | \$175,261 |
| PRINCIPAL POWER DISPATCHER | \$185,022 |
| PRINCIPAL POWER RESOURCES PLAN | \$206,621 |
| PROGRAM COORDINATOR I | \$102,386 |

| Job Classification | Salary Control Rate |
|--------------------------------|---------------------|
| PROGRAM COORDINATOR II | \$119,650 |
| PROGRAM COORDINATOR III | \$130,398 |
| PROJECT MANAGER | \$152,921 |
| PROJECT PLANNER | \$138,069 |
| PUB HEALTH DIV MGR-COMM HEALTH | \$155,072 |
| PUB HEALTH DIV MGR-ENV HEALTH | \$155,072 |
| PUB HEALTH DIV MGR-NURSING SVC | \$155,072 |
| PUBLIC HEALTH ADMINISTRATOR | \$167,019 |
| PUBLIC HEALTH NURSE | \$125,128 |
| PUBLIC HEALTH NURSE MANAGER | \$151,406 |
| PUBLIC INFORMATION COORDINATOR | \$102,351 |
| PUBLIC WORKS CREW SUPERVISOR I | \$99,525 |
| PUBLIC WORKS CREW SVR II | \$114,611 |
| PUBLIC WORKS SUPER-ELECTRIC | \$157,456 |
| PUBLIC WORKS SUPERINTENDENT | \$148,136 |
| PURCHASING ADMINISTRATOR | \$169,217 |
| REAL PROPERTY MANAGER | \$169,695 |
| REC & COMM SVC ADMINISTRATOR | \$184,324 |
| RECREATION & CS SUPERINTENDENT | \$148,136 |
| RECREATION COORDINATOR | \$97,268 |
| REGISTERED NURSE | \$117,991 |
| RISK & INSURANCE ADM | \$154,558 |
| SENIOR ACCOUNTANT | \$121,544 |
| SENIOR APPLICATIONS DEVELOPER | \$159,589 |
| SENIOR BUSINESS SYS ANALYST | \$133,360 |
| SENIOR COMMUNITY RELATIONS REP | \$83,111 |
| SENIOR CUSTOMER PROG ANALYST | \$142,085 |
| SENIOR EXECUTIVE ASSISTANT | \$101,047 |
| SENIOR GIS ANALYST | \$133,360 |
| SENIOR HELICOPTER MECHANIC | \$129,106 |
| SENIOR IT ANALYST | \$133,360 |
| SENIOR IT PROJECT MANAGER | \$159,589 |
| SENIOR LIBRARIAN | \$106,300 |
| SENIOR NETWORK ENGINEER | \$169,208 |
| SENIOR PLANNER | \$155,311 |
| SENIOR PLANS EXAMINER | \$141,957 |
| SENIOR PROJECT MANAGER | \$169,691 |
| SENIOR PUBLIC HEALTH NURSE | \$131,385 |
| SENIOR REGISTERED NURSE | \$126,279 |
| SENIOR STREETLIGHT&SIGNAL MECH | \$136,922 |
| SENIOR SUBSTANCE ABUSE COUNSEL | \$75,840 |

| Job Classification | Salary Control Rate |
|--------------------------------|---------------------|
| SENIOR SYS ENG/ADMIN | \$169,208 |
| SOCIAL WORKER | \$90,160 |
| STORM WATER PROGRAM ADMIN | \$156,395 |
| SUBSTANCE ABUSE PROGRAM COORD | \$100,768 |
| SUPERVISING FIRE INSPECTOR | \$138,043 |
| SUPERVISING FIREPLANS EXAMINER | \$156,876 |
| SUPERVISING PLANCHECK ENGINEER | \$160,486 |
| SUPV PUBLIC HEALTH NURSE | \$137,642 |
| SURVEY PARTY CHIEF | \$124,480 |
| SYSTEMS ENGINEER/ADMIN | \$143,530 |
| TELECOMM & REGULATOR ADMIN | \$169,208 |
| TELECOMMUNICATIONS SUPERVISOR | \$133,360 |
| TRANSPORTATION SERVICES MGR | \$197,241 |
| UTILITY SERVICES PLANNING SVR | \$141,634 |
| W.I.C. PROGRAM MANAGER | \$114,789 |
| WATER OPS SECTION SPVR | \$177,613 |
| WATER DIST & CON MANAGER | \$181,609 |
| WATER DIST & CONS CREW SPVR | \$128,946 |
| WATER OPERATIONS MNGR | \$214,547 |
| WATER OPS & TREAT CREW SPVR | \$138,951 |
| WATER QUALITY MANAGER | \$177,453 |
| WATER SYSTEM SUPERVISOR | \$130,835 |
| WHOLESALE OPERATIONS MANAGER | \$229,873 |
| WORK EXPERIENCE SUPERVISOR I | \$89,581 |
| WORK EXPERIENCE SUPERVISOR II | \$103,019 |
| WORKERS COMP CLAIMS EXAMINER | \$107,128 |

EXHIBIT II

Agreement on Performance Evaluation Review Process

AGREEMENT BETWEEN THE CITY OF PASADENA AND THE PASADENA MANAGEMENT ASSOCIATION

This is an Agreement between the City of Pasadena and the Pasadena Management Association to establish a process for employees to express concerns or questions pertaining to the written content of performance evaluations. This Agreement clarifies the parties' intent that challenges to performance evaluations are not subject to the grievance procedure.

The parties acknowledge that the exchange of mutual promises, and the terms and conditions contained herein, are consideration for entering into this Agreement. This Agreement shall be binding unless or until the parties negotiate a change hereto in good faith through the meet and confer process. The parties hereby agree to the following:

- Challenges to the written content of performance evaluations by PMA or PMA represented employees are not subject to the grievance procedure of the Memorandum of Understanding (MOU);
- Employees who wish to challenge the written content of a performance evaluation may utilize one or both of the following two procedures:
 - a. Employees may file a written rebuttal to their performance evaluations pursuant to the Manual of Personnel Rules, Practices and Procedures, Section 3.00, Employment Practices, Subject 3.25, Employee Performance Evaluation, III, C; and, and/or
 - Employees may utilize the following process described in Paragraph 3.
- Three Step Process to Assist in Resolving Employee Disputes Regarding Performance Evaluations:
 - a. Step I: Within 15 calendar days of receipt of the performance evaluation, the employee may request an informal meeting between the employee and his or her supervisor. The request may be made orally or in writing by the employee. A meeting shall be held by the supervisor with the employee (and his or her representative, if requested by the employee) within 15 calendar days of the request. The supervisor shall respond in writing within 15 calendar days of the meeting with a determination as to any changes to the evaluation. If the employee is not satisfied with the supervisor's response, or if no response is received within 30 calendar days of the meeting with the supervisor, or if no meeting is

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- scheduled or held within 30 calendar days of the request, the employee may proceed to Step II.
- b. Step II: The employee may request that the Human Resources Department, Employee Relations Division, assist in mediating and providing an advisory recommendation to the employee's department director as to whether any changes should be made to the employee's performance evaluation. Human Resources shall provide its recommendation to the employee and the employee's department director within 30 calendar days of the last mediation session held with either party, or, if information has been requested by Human Resources, 30 calendar days from the date such information is received, whichever is later. The department director may accept, reject, or modify Human Resources' recommendation. The department director must notify the employee of his or her decision within 15 calendar days of receiving the recommendation. If the employee is not satisfied with the department director's decision, the employee may, within 15 calendar days of the department director's response or within 15 calendar days of the date the director's decision was due, if no response is provided. proceed to Step III.
- c. Step III: The employee may request in writing to meet with the department director, or his or her designee, who has authority to make changes to the performance evaluation in dispute, to discuss the performance evaluation. The department director has discretion to make any changes that he/she feels are appropriate. The department director's decision shall be provided within 15 calendar days of the meeting and shall be final and not subject to any further appeal.
- Representation: Employees may be represented by PMA at any point in this process and such representation shall be recognized by the City and the employee's supervisor and department director.
- Grievances: Any alleged violation of the application of this Agreement is subject to the grievance procedure and shall be resolved exclusively through the grievance process.
- Within 10 calendar days of the execution of this Agreement, PMA will withdraw with prejudice its Unfair Labor Practice Charge against the City (PERB Case Number LA-CE-391-M).
- 7. This Agreement is not intended to alter or amend the MOU or the City's Manual of Personnel Rules, Practices and Procedures but-shall be attached to the MOU as an Addendum. All rights, obligations and

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EXHIBIT II Agreement on Performance Evaluation Review Process

procedures in both the MOU and the Manual of Personnel Rules. Practices and Procedures shall remain in full force and effect except as contained herein.

- 8. This constitutes the entire agreement between the parties and supersedes any prior agreements on this subject whether oral or in writing.
- If any part of this Agreement is found by a court or administrative agency of competent jurisdiction to be invalid, all remaining parts of this Agreement not found to be invalid shall remain in full force and effect.

For the City of Pasadena

For PMA

For PMA

Richard F. Kurz

Ruman Resources Manager

President of the Pasadena Management Association

10/30/07

Date

Date

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