

FY 2024 - 2028 Recommended Capital Improvement Program - New Projects

	Project Name	Total Estimated Project Cost	FY 2024 Recommended Appropriation
Municipal Buildings and Facilities (1)			
1	Improvements at City Yards Facilities	5,000,000	500,000
Transportation (9)			
2	Columbia Street Multimodal Improvements	9,900,000	9,900,000
3	Rose Bowl Pedestrian and Bicycle Access Study	250,000	0
4	Arroyo Link Walking and Biking Path	45,000,000	0
5	Traffic Signal Improvements at Orange Grove Blvd and Holly St, and at Orange Grove Blvd and Colorado Blvd	4,500,000	4,500,000
6	Multimodal Improvements on San Rafael Ave at Linda Vista Ave and at Colorado Blvd	4,800,000	4,800,000
7	Mobility Hubs and First/Last Mile Improvements	24,000,000	0
8	Installation of Pedestrian Hybrid Beacons (HAWKs) at Various Locations	2,000,000	0
9	Hydrogen Fueling Station	16,000,000	250,000
10	Pasadena Light Rail Train (LRT) Tracking and Network Monitoring System - Phase II	2,500,000	2,500,000
Sewers and Storm Drains (3)			
11	East Side Storm Drain Project	9,000,000	0
12	Kinneloa Yard Stormwater Capture Project - Design Phase	2,292,762	0
13	Brookside Park Stormwater Capture Project - Design Phase	2,198,612	0
Parks and Landscaping (7)			
14	Villa Parke Community Center - ADA Improvements - Locker Room and Parking Lot	750,000	750,000
15	Citywide Park Structure Installations Phase I	1,800,000	600,000
16	Citywide Park Structure Installations FY 2024-2028	7,500,000	0
17	Victory Park Installation of Foul Ball Netting, Bleachers, and Shae Structure - Design Phase	75,000	0
18	Villa Parke Small Soccer Field Improvements - Concept Study	75,000	0
19	Central Park - Lawn Bowling Clubhouse - Design Phase	200,000	200,000
20	Centennial Square Landscaping Project	900,000	0
Electric System (5)			
21	GT-5 Upgrades and Replacements	1,630,800	1,130,800
22	Subtransmission Cable Upgrade (34-20)	3,200,000	1,941,000
23	Power Substation Weatherizing Enhancements	1,836,000	352,000
24	Oak Knoll Substation Upgrades	2,349,372	132,000
25	Villa Substation Upgrades	2,349,372	132,000
Total		150,106,918	27,687,800