

Attachment B: Approved Funding Breakdown

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	
	Program	Program	Program	Program	Program	
	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Activity Total
Operating Subsidy	\$93,607	\$117,010	\$117,010	\$117,010	\$117,010	\$561,647
ADU	\$257,419	\$321,777	\$321,777	\$321,777	\$321,777	\$1,544,528
Workforce Income DP	\$351,026	\$438,787	\$438,787	\$438,787	\$438,787	\$2,106,174
Rental Assistance	\$187,214	\$234,020	\$234,020	\$234,020	\$234,020	\$1,123,293
Admin	\$46,804	\$58,505	\$58,505	\$58,505	\$58,505	\$280,823
Total	\$936,070	\$1,170,099	\$1,170,099	\$1,170,099	\$1,170,099	\$5,616,465

Year 1	\$936,070.00
Overall	\$5,616,465.00
Est. Year 2-4 Annual	\$1,170,098.75