ATTACHMENT A: Listing of Carry-Forward Purchase Orders and Contracts

Item #	Department	Vendor / Grantor	Amount	Description/Notes	Fund	Fund Description
1a	Fire	72 Hour LLC - FY22 PO 1220125	$ 44,960	Purchase of a transit van for the training division. Items ordered, not yet received.	101	General Fund
1b	Parks, Recreation & Community Services	Outward Bound Adventures, Inc.	$ 54,000	Complete Expanded ROSE Program. Scope of work expanded during FY 2022.	101	General Fund
1c	Parks, Recreation & Community Services	EIDIM Group Inc.	$ 10,381	Purchase of audio/sound equipment. Supply chain issues - delivery expected in Dec 2022.	101	General Fund
1d	Parks, Recreation & Community Services	Specseats Int'l Corp	$ 9,112	Purchase of gym chairs. Supply chain issues - delivery expected in Nov 2022.	101	General Fund
1e	Parks, Recreation & Community Services	72 Hour LLC	$ 39,553	Purchase a hybrid vehicle for Parks Maintenance. Supply chain issues - delivery expected in Dec 2022.	101	General Fund
1f	Public Works	Los Angeles Truck Centers LLC (#8)	$ 3,170,903	Purchase 8 refuse side-loader trucks. Ordered in FY 2022, but not delivered until FY 2023.	406	Refuse Fund
1g	Public Works	72 HR LLC (#1283)	$ 55,091	1 Ford F250. Item ordered, delays due to supply chain issues, est. delivery FY 2023 Q3.	503	Fleet Replacement Fund
1h	Public Works	72 HR LLC (#1283)	$ 386,164	7 3/4-Ton Trucks & 2 1/2-Ton Trucks. Items ordered, delays due to supply chain issues. 7 pending availability option and 2 with estimated delivery in FY 2023 Q3.	503	Fleet Replacement Fund
1i	Public Works	72 HR LLC (#1283)	$ 775,775	8 Ford Explorers, 6 Chevrolet Bolt EUV, 1 F350, & 1 F750. Items ordered, delays due to supply chain issues, estimated delivery FY 2023 Q2 (6), FY 2024 Q3 (2).	503	Fleet Replacement Fund
1j	Public Works	72 HR LLC (#1283)	$ 52,820	1 Chevrolet Tahoe. Item ordered, delays due to supply chain issues, estimated delivery FY 2023 Q3.	503	Fleet Replacement Fund
1k	Public Works	ALTEC INC (#224)	$ 174,358	1 Altec Articulating Aerial Bucket Truck. Item ordered, delays due to supply chain issues, estimated delivery FY 2024 Q2.	503	Fleet Replacement Fund
1l	Public Works	HAAKER EQUIPMENT CO (#2171)	$ 921,416	1 Vactor Ramjet Sewer Truck & 1 Sewer Truck. Items ordered, delays due to supply chain issues, estimated delivery FY 2024 Q2.	503	Fleet Replacement Fund
1m	Public Works	NEW CENTURY MOTORSPORTS (#9989)	$ 168,716	5 BMW Police Motorcycles. Items ordered, delays due to supply chain issues, estimated delivery FY 2023 Q2.	503	Fleet Replacement Fund
	Public Works	NEW CENTURY MOTORSPORTS (#9989)	$ 134,971	4 BMW Police Motorcycles. Items ordered, delays due to supply chain issues, estimated delivery FY 2023 Q2.	207	Asset Forfeiture Fund
1n	Public Works	QUINN COMPANY (#100037)	$ 167,731	1 Caterpillar Backhoe Loader. Item ordered, delays due to supply chain issues, estimated delivery FY 2023 Q2.	503	Fleet Replacement Fund
1o	Public Works	SOUTH COAST FIRE EQUIPMENT (#9117)	$ 954,549	1 Pierce Fire Engine Pumper Truck. Item ordered, delays due to supply chain issues, estimated delivery FY 2023 Q2.	503	Fleet Replacement Fund

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Item #	Department	Vendor / Grantor	Amount	Description/Notes	Fund	Fund Description
1p	Public Works	SOUTH COAST FIRE EQUIPMENT (#9117)	$ 1,598,583	1 Pierce Aerial Ladder Truck. Item ordered, delays due to supply chain issues, estimated delivery FY 2024 Q2.	503	Fleet Replacement Fund
1q	Public Works	SOUTH COAST FIRE EQUIPMENT (#9117)	$ 1,952,960	2 Pierce Fire Engines. Items ordered, delays due to supply chain issues, estimated delivery FY 2024 Q2.	503	Fleet Replacement Fund
1r	Public Works	EMERGENCY VEHICLE GROUP (#41907)	$ 1,029,845	3 Road Rescue Ambulances. Items ordered, delays due to supply chain issues, estimated delivery FY 2023 Q4.	503	Fleet Replacement Fund
1s	Public Works	VEHICLE SERVICE GROUP LLC (#9664)	$ 203,745	1 RAM Crew Cab Mobile Incident Command Vehicle. Item ordered, delays due to supply chain issues, estimated delivery FY 2024 Q2.	503	Fleet Replacement Fund
1t	Public Works	72 HR LLC (#1283)	$ 61,086	1 Chevy Tahoe Command Staff Vehicle. Item ordered, delays due to supply chain issues, estimated delivery FY 2024 Q2.	503	Fleet Replacement Fund
1u	Public Works	72 HR LLC (#1283)	$ 52,820	1 Chevy Tahoe Field Enforcement. Item ordered, delays due to supply chain issues, estimated delivery FY 2023 Q3.	503	Fleet Replacement Fund
1v	Public Works	72 HR LLC (#1283)	$ 219,946	3 E-Lightening Trucks & 2 E-Cargo Vans. Items ordered, delays due to supply chain issues, estimated delivery FY 2023 Q2 (3) and FY 2023 Q3 (2).	503	Fleet Replacement Fund
	Public Works	72 HR LLC (#1283)	$ 97,355	2 E-Lightning Trucks. Items ordered, delays due to supply chain issues, estimated delivery FY 2023 Q2.	238	Other Housing Fund
1w	Public Works	72 HR LLC (#1283)	$ 111,955	1 Portable 6 Column Vehicle Lift System. Item ordered, delays due to supply chain issues, estimated delivery FY 2023 Q2.	511	Fleet Maintenance and Repairs Fund
1x	Water and Power	FFBH Motors LLC. (65510)	$ 66,765	First responder one-ton single rear wheel extended cab heavy duty truck.	412	Water Capital Projects Fund
1y	Water and Power	9233 - WINNER CHEVROLET INC	$ 30,207	Half-ton Pickup. Equipment purchased, vehicle ordered, but not yet received.	411	Power Operating Fund
1z	Water and Power	224 - ALTEC, INC	$ 396,566	Bucket Truck. Equipment purchased, vehicle ordered, but not yet received.	411	Power Operating Fund
1aa	Water and Power	9295 - WCAF LLC	$ 42,665	Half-Ton Van. Equipment purchased, vehicle ordered, but not yet received.	411	Power Operating Fund

$ 12,984,998 Total Carry-Forward POs and Contracts