

## Attachment A: Purchase for Public Works, Transportation, Fire and Housing Vehicles - Vehicle Condition Report

### Building Systems and Fleet Management Division Vehicle Replacement - Condition Report

Vehicle #	Make / Model / Department	Year / Age / Mileage	Lifetime Vehicle Costs	Comments
1608	GMC / Cargo Van / Public Works	2000 / 22yrs / 67,773	\$31,473	Exceeded useful lifecycle
1609	GMC / C20 / Housing	2000 / 22yrs / 88,790	\$31,231	Exceeded useful lifecycle
1634	GMC / Sierra / Fire	2002 / 20yrs / 178,455	\$76,219	Exceeded useful lifecycle
1638	GMC / Sierra / Public Works	2002 / 20yrs / 120,872	\$26,011	Exceeded useful lifecycle
1699	Ford / E250 / Transportation	2001 / 21yrs / 53,940	\$44,859	Exceeded useful lifecycle
2081	Ford / Crown Victoria / Fire	2005 / 17yrs / 171,195	\$41,900	Exceeded useful lifecycle

Lifetime Vehicle Costs are based on actual O&M charges

Estimated replacement cost of these units is \$366,484

These vehicles are scheduled for replacement in FY22 (per approved 3-Year Fleet Replacement Plan) and funds are available in the Fleet Replacement Fund #50322060-850500