

**FY 2023 Operating Budget Schedule
City Council & Council Committee Meetings**

MAY

City Council	May 2 (Monday @ 4:30 PM)
	<i>*Following adoption of FY 2023-2027 CIP Budget</i>
	• Open Public Hearing for FY 2023 Recommended Operating Budget
	City Manager's Opening Presentation - FY 2023 Recommended Budget
	May 3 (Tuesday)
Legislative Policy Committee	Legislative Policy Committee @ 2:00 PM
	• Library and Information Services Department
	• City Clerk's Office
	• City Council
Economic Development & Technology Committee	Economic Development & Technology Committee @ 5:30 PM
	• Pasadena Center Operating Company (PCOC)
	• Pasadena Community Access Corporation (PCAC)
	<i>*IF time allows:</i> • City Manager's Office - Economic Development Section (includes Foothill Workforce)
Finance Committee	May 9 (Monday @ 3:00 PM)
	• Rose Bowl Operating Company (RBOC)
	<i>*IF time allows:</i>
	• City Manager's Office - Internal Audit and Public Information Office Sections
Municipal Services Committee	May 10 (Tuesday @ 4:00 PM)
	• Water and Power Department
	• Transportation Department
Public Safety Committee	May 11 (Wednesday @ 4:00 PM)
	• Police Department
	• Parks, Recreation and Community Services Department
City Council	May 16 (Monday @ 4:30 PM)
	• Public Meeting for FY 2023 Schedule of Taxes, Fees and Charges
Economic Development & Technology Committee	May 17 (Tuesday @ 5:30 PM)
	• Housing Department
	• Department of Information Technology
	<i>*IF unable to present on 5/3:</i> • City Manager's Office - Economic Development Section (includes Foothill Workforce)
Public Safety Committee	May 18 (Wednesday @ 4:00 PM)
	• Fire Department
	• Public Health Department

	May 23 (Monday)
Finance Committee	Finance Committee @ 3:00 PM
	• Human Resources Department
	• Finance Department
	<i>IF unable to present on 5/9:</i> • City Manager's Office - Internal Audit and Public Information Office Sections
City Council	City Council @ 4:30 PM
	• Open and Close Public Hearing; Adopt FY 2023 Schedule of Taxes, Fees & Charges
	• Present and Adopt FY 2023 General Fee Schedule
	May 24 (Tuesday)
Legislative Policy Committee	Legislative Policy Committee @ 2:00 PM
	• Planning and Community Development Department
	• City Attorney's Office
Municipal Services Committee	Municipal Services Committee @ 4:00 PM
	• Public Works Department
JUNE	
City Council	June 13 (Monday @ 4:30 PM)
	• Available for budget discussion
City Council	June 20 (Monday @ 4:30 PM)
	• Adopt FY 2023 Gann Appropriations Limit
	• Close Public Hearing and Adopt FY 2023 Recommended Operating Budget