



FISCAL YEAR 2023 RECOMMENDED SCHEDULE OF TAXES, FEES, AND CHARGES

Byanca Banaga, Administrative Analyst
Department of Finance

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City Council
Item 12





Background

Department of Finance

- The Schedule of Taxes, Fees, and Charges is reviewed annually.
- Annual adjustments are based on the CPI's of All Urban Consumers in the Los Angeles, Long Beach, and Anaheim Counties.
 - > FY 2023 CPI = 7.3990%
- To conform with Proposition 218, staff is not recommending changes to any tax rate, which is based on percentage.



FY 2023 Schedule

Department of Finance

- The public notices published in the Pasadena Press on March 31, April 4, and April 7 of 2022 recommended that rates increase by 7.3990%
- Upon adoption, the estimated fiscal impact will increase the revenues in the General Fund by approximately \$143,100 and in other funds by \$243,200
- There are no additional changes necessary to the current FY 2023 Recommended Operating Budget



Fees Effective July 1, 2022

Department of Finance

- Fees are effective July 1, 2022 except:
 - Grandstand Permit Application Tax;
 - Rose Bowl Admission Tax;
 - Grandstand Seat Surcharge Rates

Approved by the City Council on December 13, 2021 and effective February 1, 2022.



Recommendation

Department of Finance

- After conducting a public hearing on May 23, 2022, adopt the FY 23 Schedule of Taxes, Fees, and Charges.