

ATTACHMENT A: Current and Recommended Water Rate Adjustments

To maintain fiscal responsibility, ensure adequate debt service coverage, provide sufficient revenue to meet increased operating costs and pay-go funding for capital investment, PWP is recommending a phased rate action plan. The following tables illustrate the Commodity, D&C, and CIC rates based on the recommended rate actions.

Table 1: Commodity Rates

Commodity Charge: Current and Recommended			
Per BU	Areas A / B		
	Current	April 1, 2022	January 1, 2023
Block 1	\$1.44852	\$1.63649	\$1.76489
Block 2	\$3.07637	\$3.47558	\$3.74827
Block 3	\$3.60615	\$4.07410	\$4.39376
Block 4	\$4.37569	\$4.94350	\$5.33137

Table 2: D&C Rates

Distribution and Customer Charge: Current and Recommended			
Meter Size	Areas A / B		
	Current	April 1, 2022	January 1, 2023
5/8"-3/4"	\$24.28	\$25.18	\$26.08
1"	\$46.13	\$47.84	\$49.55
1 1/2"	\$94.69	\$98.20	\$101.71
2"	\$218.54	\$226.64	\$234.75
3"	\$534.18	\$553.99	\$573.79
4"	\$820.64	\$851.07	\$881.50
6"	\$1,267.37	\$1,314.37	\$1,361.36
8"	\$2,061.45	\$2,137.88	\$2,214.32
10"	\$2,683.01	\$2,782.49	\$2,881.97

Table 3: CIC Rates

Capital Improvement Charge: Current and Recommended		
Areas A / B		
Per BU	Current	January 1, 2023
		\$1.00501

The recommended rate increase is less than the CIC calculated rate, however the revenue shortfall is expected to be addressed by the use of alternative funding sources.