

### Crime and Violence Prevention, Intervention and Non-Police Department Enforcement Programs

	Program Category	Department	Program Name	Prevention, Intervention or Enforcement	Program Description	Estimated Cost
1	Children & Youth Engagement	Parks, Recreation & Community Services	Youth Sports	Prevention	Citywide Youth Sports (Basketball, Flag Football, Volleyball, & Soccer), is a staple program contributing to the development of social and interpersonal skills that promote mutual respect and tolerance. Sports have proven to be a powerful tool in preventing youth from becoming involved in anti-social behavior, violence, crime, and drug use. Youth sports offer an important opportunity for building life skills of at-risk youth that allow them to better cope with daily life challenges and move away from involvement in violence or crime. Up to 2,000 youth participate annually and scholarships are provided to remove financial barriers that might prevent some youth from participating.	\$764,283
2	Children & Youth Engagement	Parks, Recreation & Community Services	La Pintoresca Teen Education Center	Prevention	The La Pintoresca Teen Education Center provides year round personal, social and recreational programs for youth ages 12 to 17 in a safe and positive environment. It supports opportunities for youth to develop social, emotional, and cognitive abilities and to experience achievement, leadership, enjoyment, friendship, and acknowledgment. The Teen Center offers organized instructional programs such as tutoring, science, math, art studio, DIY projects, poetry, teen talk, film making, ceramics, photography, and college readiness. It also offers opportunities for	\$302,418

					unstructured activities such as game playing, socializing, club meetings, and outdoor recreational play.	
3	Children & Youth Engagement	Parks, Recreation & Community Services	After School Adventures Program (ASAP)	Prevention	ASAP provides afterschool care for PUSD elementary school students at 11 sites, and before school care at 3 PUSD schools. ASAP is a socially active experience that encourages students to be engaged and have fun! Programming also includes seasonal camps during PUSD holiday breaks in fall, winter and spring. The following schools have afterschool care: Don Benito, Field, Hamilton, Jackson, Longfellow, Madison, McKinley, San Rafael, Norma Coombs, Webster and Willard. Before school care is offered at Don Benito, Hamilton & McKinley	\$1,322,666
4	Children & Youth Engagement	Police	Police Activities League (PAL)	Prevention	In partnership with The Salvation Army, offers a positive atmosphere for elementary, middle, and high school students. During the school year, PAL provides transportation to its members from selected school campuses to the PAL center. Pasadena PAL has served over 3,000 youth and sponsored activities such as: arts & crafts, culinary arts, field trips, tutoring and personal development. During the school year the main focus is academic success. Each member is assigned a Youth Advisor and they are monitored throughout the school year. The goal of the Pasadena PAL Program is to help each member maintain a GPA of 2.0 or higher. This is achieved through tutoring, school visits, and mentoring from the Youth Advisors. PAL offers its members a full summer program which includes swimming, beach trips, exposure to cultural experiences adn offers a variety of	\$600,000

					classes such as art, cooking, soccer, craft making, and exercise instruction.	
5	Children & Youth Engagement	Parks, Recreation & Community Services	Summer Day Camp	Prevention	Traditional and outdoor summer camps provide up to 800 children (ages 5-12) the opportunity to experience nature, enrichment activities, sports, arts & crafts, cooking & organized games at City parks. Camp locations are: Robinson, Victory, Villa, La Pintoresca, Washington and Lower Arroyo Parks	\$539,299
6	Children & Youth Engagement	Parks, Recreation & Community Services	Parks After Dark (PAD)	Prevention	PAD began in 2012 in partnership with LA County as a way to promote safety, connect neighborhoods and prevent violence. PAD expands summer programming into the evening hours and incorporates recreational, educational, cultural and family activities. By increasing the use of parks as social and community resources, communities are strengthened and individuals influenced to see their communities and neighbors in a better light. PAD is a summer seasonal five week program, Wednesday through Friday, 6pm-10pm at various park sites: Robinson Park, Villa Parke, Washington Park, Grant Park and Victory Park	\$60,000
7	Children & Youth Engagement	Parks, Recreation & Community Services	Villa Parke Boxing Program	Prevention	The Villa Parke Boxing Program provides an outlet for at risk youth and other community members seeking a place to belong. It offers instruction on Olympic-style boxing fundamental techniques geared towards health, wellness, and fitness. Training focuses on mental and physical health and fitness in a fun, non-contact environment, which helps in developing social skills, self-confidence, leadership, character and sportsmanship. Throughout the years, the program has produced local, regional, national, and Olympic-qualifying athletes.	\$174,570



8	Children & Youth Engagement	Library	Library Programs for Teen	Prevention	Programs that encourage teens to gain leadership, community involvement, service credit, and job skills and provide teens with opportunities to work in a safe and supportive space. Some programs include Teen Volunteer Program, Teen Writers Meet Up, Level Up leadership program, and monthly networking meeting. Also various one-time programs and workshops with topics e.g. Prescription Drug Abuse and Prevention; Truth About Pill Poppin'; Cyber Security & Safety; Coping with Stress; Painting/Sketching; and Coding.	\$11,259
9	Children & Youth Engagement	Library	Story times, Reading & Book Clubs	Prevention	Specific programs include: story times to introduce children ages 0-5 to language and build early literacy skills so children succeed when they begin school; summer reading and book clubs which allow youth of all ages to keep up their skills during and when school is not in session, creative writing exercises as well as "take and make" craft kits.	\$171,426
10	Children & Youth Engagement	Library	Homework Help	Prevention	With students distance-learning from home, they may need some help with their homework. We're offering online Homework Help via Live Chat for students in Kindergarten to 12th grade. Our helpers are library interns and volunteers. Help is chat-based, with the option to connect one-on-one via Zoom for screenshare. To use the service, go to the link below during the Homework Help times and choose "Homework Help" from the department dropdown menu.	\$13,695
11	Children & Youth Engagement	Library	Hot Spot / Chromebooks	Prevention	Chromebooks and Hotspots were made available for checkout at every branch library in November 2021 with the generous support from the Friends of the Pasadena Public Library for the purchase of 110 hotspots and the La Pintaresca Library Associates for the purchase of additional Chromebooks at the La Pintaresca	\$15,800

					Branch Library. The addition is a welcome part of the Library's effort to bridge the digital divide for those without access to the Internet.	
12	Children & Youth Engagement	City Attorney/City Prosecutor	Truancy Program	Prevention	This program has been in effect since 2017. It is designed to reduce truancy at PUSD schools. It is seasonal based on the school year. It is a program that brings students who are experiencing truancy issues along with their parents to school and outside agencies in an attempt to address the underlying problems causing the truancy so that it does not rise to the level of criminal activity.	\$30,000
13	Job Training/ Career Exploration	Housing	MASH	Prevention	MASH was established in 1977 and employs men and women as maintenance and clerical trainees in the City of Pasadena for up to two years. During their time in MASH, trainees gain soft and technical skills to assist them in their pursuit of permanent careers.	\$1,000,000
14	Job Training/ Career Exploration	Parks, Recreation & Community Services	ROSE Intern Program	Prevention	Internship program for Pasadena youth and young adults age 14-24 in low to moderate-income households. ROSE interns receive a \$1,500 stipend a 125-hour work assignment which includes training. Work assignments include, but are not limited to, day camps, maintenance, clerical, technology, engineering, and planning. The program promotes early development of employment skills and is now a year-round program.	\$247,500
15	Job Training/ Career Exploration	Parks, Recreation & Community Services	Youth Ambassadors	Prevention	Program provides opportunities for high school students to gain valuable experience as City employees working as docents, team members, event planners, and as spokespersons for the program. Workforce development training provides skills that are utilized at various events & job assignments. College preparatory classes are also offered to prepare the youth for	\$221,000

					educational opportunities after high school. The program was established in 2001.	
16	Job Training/ Career Exploration	Transportation	Bus Operator Training	Prevention	Training by the transit services contractor in bus operations. Participants recruited through the MASH recruitment process.	
17	Job Training/ Career Exploration	Fire	EMS Reserve Program	Prevention	Year Round; ages 18 and older; Provides opportunities to acquire skills and gain insight into the Fire Service.	\$15,300
18	Job Training/ Career Exploration	Fire	Fire Explorer Program	Prevention	Year Round; 15 – 20 years; Career guidance and development program.	\$28,600
19	Job Training/ Career Exploration	Fire	Paramedic Internship	Prevention	Year Round; 18 – 25 years; Students are enrolled in an approved California paramedic training program and become eligible for PFD Recruit Academies.	\$282,000
20	Job Training/ Career Exploration	Fire	Fire Dept: Pasadena Unified School District Program	Prevention	Year Round; High school program to provide information about the Fire Service.	<b>\$35,500</b>
21	Job Training/ Career Exploration	Fire	Girl's Fire Camp	Prevention	Two-day hands-on events with female firefighters for 14-19 year olds.	\$10,600
22	Job Training/ Career Exploration	Library	Job Training & Apprenticeship Prep Presentations	Prevention	Presentations available on Library's Youtube channel including program to introduce 18 to 24 year olds to union building trades and introduction to Flintridge Center Apprenticeship Preparation Program.	\$2,852
23	Intervention	City Attorney/City Prosecutor	Court Diversion Programs	Intervention	The City Attorney's Office operates six diversion programs that engage intervention efforts to curb crime in the City. These programs have been in place since 2018 and operate year	\$150,000



					round out of the Pasadena Courthouse. These programs deal with theft, drug, domestic violence, underage drinking, and homeless offenses and include homeless & youthful offenders	
24	Intervention	City Attorney/City Prosecutor	Violent Crimes Recidivism Grant.	Intervention	This program is designed to divert individuals with criminal histories into specifically aimed diversion programming to help in the reduction of recidivism rates in Pasadena. The program started in 2021 and will continue until 2023. It is a year round program.	\$330,000
25	Intervention	City Manager's Office	Community and Gang Intervention Services	Intervention	This program entails gang intervention services that engage gang members and gang-associated youth to interrupt gang and gun violence. The Gang Intervention Team performs the following: helps dispel rumors that would spark retaliation; provide mediation and conflict resolution with disputing known gang or community members; conducts outreach in gang impacted areas such as parks and known gang hang-out "hot spots"; targets gang involved individuals to provide referrals and resources to provide an alternative to the gang lifestyle; participates and plans meetings with local nonprofit organizations to help prevent violence; provides consultation to City officials, community leaders, and community-based organizations on strategies to reduce violence; works collaboratively with community leaders, and clergy to develop and implement strategies to reduce community and gang violence; maintains communication between community members, local city government, and community-based organizations (via meetings, emails, phone calls, and other correspondences) as needed; provides updates to City Manager, Mayor, Council Members, and	\$279,945

					Public Safety Committee as needed, during incidents of violence or when requested; and identifies local nonprofit organizations and resources that can provide resources to the targeted population.	
26	Intervention	City Attorney/City Prosecutor	Mental Health Court	Intervention	The program has been in effect since January 2018. It is carried out at the Mental Health Court in Hollywood. The program is designed to curtail the effects of mental illness and to get treatment for those who are suffering from mental health disorders. The goal is to reduce crime through the treatment of mental health issues.	\$50,000
27	Community Security	Public Works	Graffiti Abatement	Prevention	Removal of graffiti and gang-related tagging.	\$565,360
28	Community Security	City Attorney/City Prosecutor	Prosecutor Presentations	Prevention	The Prosecution Division has been engaged with the community since 2017 in efforts to address criminal behavior at the local level. This is a year round program that entails members of the Division making presentations to groups on how to combat and address crime in their neighborhoods.	\$25,000
29	Community Security	DoIT	Security Cameras in Community Centers & Parks	Prevention	Location (Implementation Date): Jackie Robinson Community Center (Est Completion Dec 2022); Robinson Park, Park Area (Est Completion Dec 2022); La Pintoresca, Park Area (Est Completion Dec 2022); Villa Parke, Park Area (Est Completion May 2022); Villa Parke Community Center (2021); Robinson Park (2019); Central Park Center (2016); and LaPintoresca Teen Center (2016)	\$1,000,000

**Total Estimate Cost**

**\$8,249,073**