

FY 2023

RECOMMENDED ENHANCEMENT REQUESTS - ARPA Funding

Status (For Budget Use)	Department	Fund	Cost Category	Classification	FTE	Amount	Justification	One-Time / Ongoing
Yes - ARPA	Housing	238	Services & Supplies			3,000,000	CM's direction to designate \$3 million of ARPA 2nd tranche funding for Housing project.	One-Time
Yes - ARPA	Planning & Comm Development	101	Services & Supplies			500,000	Consultant services for citywide Historic Resources survey (over 2 years).	One-Time
Yes - ARPA	Transportation	101	Services & Supplies			250,000	Sustained year-ong education and awareness campaign to increase road/pedestrian safety.	One-Time
TOTAL FTE					0.00	\$ 3,750,000	TOTAL Recommended Enhancement Requests - ARPA Funding	