



Department of Housing

**PUBLIC HEARING: APPROVAL OF THE ANNUAL ACTION  
PLAN (2022-2023) AND RELATED FUNDING APPLICATIONS  
FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT,  
HOME INVESTMENT PARTNERSHIP ACT, AND EMERGENCY  
SOLUTIONS GRANT PROGRAMS**

**Housing Department**

**June 13, 2022**





# Background

## Department of Housing

### Annual Action Plan

Sets forth the projected uses of funds for the coming program year, and addresses the available resources for program implementation, activities to be undertaken, program guidelines, and monitoring. The Plan addresses the efforts made toward accomplishing the goals and objectives included in the City's Five-Year Consolidated Plan.

### Public Review and Comment Period

May 12, 2022 through June 13, 2022

To date, no public comments have been received.



# Annual Action Plan

## Department of Housing

#	PROPOSER/PROPOSED PROJECT	FUNDING AMOUNT
ADMINISTRATION		
1	Housing Department <i>CDBG Program Administration</i>	\$379,000
2	Housing Rights Center <i>Fair Housing Program</i>	\$50,400
PUBLIC SERVICES		
3	Flintridge Center <i>Youth Promise Program</i>	\$84,396
4	Boys & Girls Club of Pasadena <i>Teen Program</i>	\$50,000
5	Armenian Relief Society <i>Community Social Services Program</i>	\$40,743
6	Coffee With A Cause <i>TAY Job Training</i>	\$56,800
CITY SET-ASIDE		
7	Housing Department (MASH) <i>MASH Residential Rehabilitation Project</i>	\$350,000
8	Public Works Department <i>NW Sidewalk Improvement (Phase III)</i>	\$472,837
9	Public Works Department <i>ADA Accessible Push Buttons</i>	\$150,000
10	Public Health Department <i>ADA Compliant Restrooms</i>	\$75,000
11	Finance Department <i>Section 108 Repayment – Robinson Park Rec Ctr.</i>	\$440,000
TOTAL FUNDING RECOMMENDATION		\$2,149,176

Community

Development

Block

Grant

PASADENA



# Annual Action Plan

Department of Housing

## Home Investment Partnership (HOME) Entitlement Funds

#	PROPOSED PROJECT/ACTIVITY	FUNDING AMOUNT
AFFORDABLE HOUSING		
1	HOME Administration	\$102,394
3	Community Housing Development Organization (CHDO)	\$138,592
4	Affordable Rental Housing	\$782,958
TOTAL FUNDING RECOMMENDATION		\$1,023,944



# Annual Action Plan

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## Emergency Solutions Grant (ESG) Entitlement Funds

#	PROPOSER/PROPOSED PROJECT	FUNDING AMOUNT
HOMELESSNESS		
1	Housing Department, City of Pasadena <i>ESG Administration</i>	\$15,089
3	<i>Homeless Prevention</i>	\$59,449
4	<i>Emergency Shelter</i>	\$25,000
5	<i>Mobile Integrated Services Team</i>	\$80,838
TOTAL FUNDING RECOMMENDATION		\$180,376



# Annual Action Plan

Department of Housing

	<b>Year 3 Goals</b>	<b>Year 3 Funding</b>
<b>Housing</b>	Owner-Occupied Housing Rehabilitated: <b>14 Housing Units</b>  Tenant-Based Rental Assistance: <b>20 Housing Units</b>	CDBG: \$350,000  HOME: \$831,549
<b>Public Service</b>	<b>500 Persons Assisted</b>	CDBG: \$231,393
<b>Homelessness</b>	Homeless Shelters: <b>250 Persons Assisted</b>  Homelessness Prevention: <b>21 Persons Assisted</b>	ESG: \$165,287
<b>Infrastructure Improvements</b>	<b>7,000 Persons Assisted</b>	CDBG: \$472,837
<b>Public Facility Improvements</b>	<b>2 Building Facilities</b>	CDBG: \$225,000
<b>Total Project Funds</b>		<b>\$2,276,612</b>

**2022-2023  
Annual  
Action Plan  
Goals &  
Funding**

PASADENA



# Annual Action Plan

Department of Housing

## Funding Availability (2022-2023)

Annually, the City distributes funds to address community needs through housing, homeless prevention, public service, infrastructure and public facility improvements activities

	Funding Source	Amount
1	CDBG Annual Entitlement	\$2,129,176
2	CDBG Program Income	\$20,000
4	Emergency Solutions Grant (ESG) Program	\$180,376
5	HOME Annual Entitlement	\$923,944
6	HOME Program Income	\$100,000
	Total	\$3,353,496



# Fiscal Impact

Department of Housing

- The recommended actions will have no direct or indirect fiscal impact.
- Approval of the Plan submission by City council and subsequent approval by HUD will result in a total allocation of \$3,353,496 in CDBG, ESG , and HOME funds to support housing, community development, and homeless prevention.
- These federal funds will be included as revenue in the proposed FY 2023 operating budget for the Housing Department.





# Recommendation

## Department of Housing

- 1) Find that the recommended action is exempt from the California Environmental Quality Act (CEQA) pursuant to State CEQA Guidelines per Section 15061(b)(3);
- 2) Approve the Annual Action Plan, including the funding allocations set forth therein for Program Year 2022-2023 program activities under the Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), and HOME Investment Partnership (HOME) programs, for submittal to the U.S. Department of Housing and Urban Development (HUD);
- 3) Approve the submittal of a grant application for CDBG Program Year 2022-2023 entitlement funds in the amount of \$2,129,176, and program income in the amount of \$20,000 for a total availability of \$2,149,176 for program activities;



# Recommendation

## Department of Housing

- 4) Approve the submittal of a grant application for ESG Program Year 2022-2023 entitlement funds in the amount of \$180,376 for program activities;
- 5) Approve the submittal of a grant application for HOME Program Year 2022-2023 entitlement funds in the amount of \$923,944, and program income in the amount of \$100,000 for a total availability of \$1,023,944;
- 6) Authorize the City Manager to execute, and the City Clerk to attest, the Annual Action Plan (2022-2023), the grant applications, certifications, and any and all other documents deemed necessary by HUD to obtain the allocation of the aforementioned federal entitlement funds.