

**Community Development Block Grant (CDBG) Program
2022-2023 Funding Recommendations**

#	PROPOSER/PROPOSED PROJECT	FUNDING AMOUNT
ADMINISTRATION		
1	Housing Department, City of Pasadena <i>CDBG Program Administration</i>	\$379,000
2	Housing Rights Center <i>Fair Housing Program</i>	\$50,400
Subtotal		\$429,400
PUBLIC SERVICES		
3	Flintridge Center <i>Youth Promise Program</i>	\$84,396
4	Boys & Girls Club of Pasadena <i>Teen Program</i>	\$50,000
5	Armenian Relief Society <i>Community Social Services Program</i>	\$40,743
6	Coffee with A Cause <i>TAY Job Training</i>	\$56,800
Subtotal		\$231,939
(CITY SET-ASIDE)		
7	Housing Department, City of Pasadena <i>MASH Residential Rehabilitation Project</i>	\$350,000
8	Public Works Department, City of Pasadena <i>NW Sidewalk Improvements (Phase III)</i>	\$472,837
9	Public Works Department, City of Pasadena <i>ADA Accessible Push Buttons</i>	\$150,000
10	Public Health, City of Pasadena <i>ADA Complaint Restrooms</i>	\$75,000
Subtotal		\$1,047,837
Loan Repayment (Robinson Park Recreation Center)		
11	Section 108 Repayment	\$440,000
TOTAL FUNDING RECOMMENDATION		\$2,149,176

**HOME Partnership Investment Act (HOME)
2022-2023 Funding Recommendations**

#	PROPOSED PROJECT/ACTIVITY	FUNDING AMOUNT
AFFORDABLE HOUSING		
1	Housing Department, City of Pasadena <i>HOME Administration</i>	\$102,394
2	Community Housing Development Organization (CHDO)	\$138,592
3	Affordable Rental Housing	\$782,958
TOTAL FUNDING RECOMMENDATION		\$1,023,944

City of Pasadena

Attachment A

**Emergency Solutions Grant (ESG) Program
2022-2023 Funding Recommendations**

#	PROPOSER/PROPOSED PROJECT	FUNDING AMOUNT
HOMELESSNESS		
1	Housing Department, City of Pasadena <i>ESG Administration</i>	\$15,089
3	<i>Homeless Prevention</i>	\$59,449
4	<i>Emergency Shelter</i>	\$25,000
5	<i>Mobile Integrated Services Team</i>	\$80,838
TOTAL FUNDING RECOMMENDATION		\$180,376

GRAND TOTAL OF FUNDS PROGRAMMED FOR 2022-2023

FUNDING SOURCE	FUNDING AMOUNT
Community Development Block Grant	\$2,149,176
Emergency Solutions Grant	\$180,376
HOME Investment Partnership Grant	\$1,023,944
GRAND TOTAL FUNDING RECOMMENDATION	\$3,353,496