

## REVISED FEES

## FISCAL YEAR 2023 GENERAL FEE SCHEDULE

FY 2023 Fee #	Description	FY 2022 REVISED FEE	FY 2023 RECOMMENDED FEE	Validation of FY22 to 23 Fees	Change from FY 22 Revised Fee	Notes	Higher Than CPI (7.3990%)
FINANCE DEPARTMENT							
18	Burglar Alarm Registration Fee (1 Year Permit) - non-transferable, non-refundable	\$127.81	\$34.32	N/A	N/A	Revising from a 4 year permit to a 1 year permit; the fee is being increased by CPI and will be administered on an annual basis versus every 4 years.	
19	Alarm Permit Renewal Fee (1 Year Permit) – non-transferable, non-refundable	\$127.81	\$34.32	N/A	N/A		
FIRE DEPARTMENT							
37	EMS Transport	\$2,550.00	\$2,900.00	13.7255%	\$350.00	The Department recommends amending its Transport Fee so that the City will be in alignment with comparable jurisdictions while improving cost recovery. The recommended rate recovers costs for all responses to an emergency 9-1-1 call with equipment and personnel at an advanced life support (ALS) level, and for patient transports to hospitals on medical incidents. The \$2,900 rate is based on a fee study performed by a third party consulting group. Their calculations account for direct and indirect costs associated with Fire-EMS activities, and include applicable revenue offsets. Their calculated cost per transport is \$4,032 for the PFD, and their recommended fee for FY 2023 is \$2,900. <b>Presented to Public Safety Committee on May 31, 2022.</b>	X
42	Mileage per mile	\$19.00	\$23.00	21.0526%	\$4.00	The fee recovers cost of services for mileage that is incurred from the incident location where patient transportation is needed, to the hospital. The mileage charge accounts for the maintenance and fuel costs associated with the apparatus used for transports, as well as any replacement costs associated with the vehicles and equipment on the ambulances. The recommended fee aligns with the LA County ambulance fee schedule.	X
43	Basic Life Support Ambulance Supplies	\$27.00	\$31.00	14.8148%	\$4.00	The fee helps to offset reasonable and associated costs for administering medical supplies on an emergency response call for basic life support. The recommended fee aligns with the LA County ambulance fee schedule. The City is currently under-recovering by approximately \$4 for medical supplies per incident, or operating at a cost recovery level of 87%.	X
44	Advanced Life Support Ambulance Supplies	\$27.00	\$31.00	14.8148%	\$4.00	The fee helps to offset reasonable and associated costs for administering medical supplies on an emergency response call, such as bandages, advanced diagnostic supplies, and medications. The recommended fee aligns with the LA County ambulance fee schedule. The City is currently under-recovering by approximately \$4 for medical supplies per incident, or operating at a cost recovery level of 87%.	X
48	Oxygen	\$65.00	\$108.00	66.1538%	\$43.00	The fee helps to offset reasonable and associated costs for administering oxygen on an emergency response call, including oxygen and oxygen delivery equipment such as an oxygen mask or nasal cannula. The recommended fee aligns with the LA County ambulance fee schedule. The Department will continue to increase the fee by CPI Factor annually to achieve full cost recovery.	X
49	Electrocardiogram (EKG)	\$16.07	\$20.00	24.4555%	\$3.93	The fee recovers cost of service for an electrocardiogram (EKG) to record the electrical signal from the patient’s heart. EKGs check for heart conditions and detect complications. The rate increase is recommended based on a fee study performed by a third party consulting group. Based on calculations determined by equipment and related supplies and useful life of EKG monitors, the City is currently under-recovering costs by approximately \$50 per EKG use, or operating at a cost recovery level of 25%. The Department will continue to increase the fee by CPI Factor annually to achieve full cost recovery.	X



## REVISED FEES

## FISCAL YEAR 2023 GENERAL FEE SCHEDULE

FY 2023 Fee #	Description	FY 2022 REVISED FEE	FY 2023 RECOMMENDED FEE	Validation of FY22 to 23 Fees	Change from FY 22 Revised Fee	Notes	Higher Than CPI (7.3990%)
50	Response Only – No Transport	\$118.20	\$200.00	69.2047%	\$81.80	A Response Only – No Transport fee is applied when dispatched first responders provide patient aid and care for Advanced Life Support (ALS) services as needed, dispense medical supplies, but ultimately does not result in a transport of the patient to a hospital. The calls are often a result of patients refusing care or an ambulance crew determining that transportation is not appropriate or necessary. The fee helps to offset reasonable and associated costs for providing the service. The \$200 rate increase is based on a fee study performed by a third party consulting group, which determined the City is currently under-recovering for the service by \$285. The Department will continue to increase the fee by CPI Factor annually to achieve full cost recovery.	X
<b>PUBLIC HEALTH</b>							
737	Court Mandated HIV Test, Counseling & Report	\$120.00	\$124.00	3.3333%	\$4.00	Requesting fee increase from \$120 to \$124 to account for increased personnel costs and equipment supplies for service.	
741	Record Replacement	\$20.00	\$25.00	25.0000%	\$5.00	Requesting fee increase from \$20 to \$25. Increase in cost to account for personnel costs associated with providing service and align with similar replacement fees.	X
743	Yellow Fever (Includes Official Validation)	\$179.00	\$205.00	14.5251%	\$26.00	Requesting fee increase from \$179 to \$205 to account for personnel services and cost of vaccine.	X
752	Hepatitis B Titer	\$77.00	\$100.00	29.8701%	\$23.00	Requesting fee increase from \$77 to \$100 to support cost of vaccine, personnel and admin costs associated with vaccine distribution.	X
753	Measles Titer	\$106.00	\$135.00	27.3585%	\$29.00	Requesting fee increase from \$106 to \$135 to support cost of vaccine, personnel, and admin costs associated with vaccine distribution.	X
756	Rubella Titer	\$51.00	\$87.00	70.5882%	\$36.00	Requesting fee increase from \$51 to \$87 to support cost of vaccine, personnel, and admin costs associated with vaccine distribution.	X
758	Clinic Fee	\$20.00	\$25.00	25.0000%	\$5.00	Requesting fee increase from \$20 to \$25 to account for personnel costs associated with providing service.	X
759	Hepatitis A IGM Titer	\$88.00	\$115.00	30.6818%	\$27.00	Requesting fee increase from \$88 to \$115 to support cost of vaccine, personnel, and admin costs associated with vaccine distribution.	X
767	International Certificate of Vaccination Replacement	\$5.00	\$25.00	400.0000%	\$20.00	Requesting fee increase from \$5 to \$25 to account for personnel costs associated with providing service and align with similar replacement fees. Adding "Replacement" to title.	X
775	Record Replacement	\$20.00	\$25.00	25.0000%	\$5.00	Requesting fee increase from \$20 to \$25 to account for personnel costs associated with providing service and align with similar replacement fees.	X
800	Tuberculosis (TB) risk assessment form completion	\$20.00	\$35.00	75.0000%	\$15.00	Requesting fee increase from \$20 to \$35 to support increase in personnel costs associated with providing services.	X
<b>TRANSPORTATION DEPARTMENT</b>							
889	Del Mar Station Parking Structure - Monthly Parking	\$70.00	\$75.00	7.1429%	\$5.00	Updating fee to align with market rates in the area.	
890	Del Mar Station Parking Structure Transient per hour charge (First 2 Hours \$1 and \$2hr after, \$12/daily max)	\$2.00	\$1/\$2/\$12	N/A	N/A	90-min free parking was eliminated. Fee is being increased to more closely align with market conditions. <b>Approved by City Council on Nov 1, 2021.</b>	
893	Holly Street Parking Structure Transient Parking - Per hour Charge (First 2 Hours \$1 and \$2hr after, \$12/daily max)	\$2.00	\$1/\$2/\$12	N/A	N/A		
895	Old Pasadena Structures Transient Parking per hour charge (First 2 Hours \$1 and \$2hr after, \$12/daily max)	\$2.00	\$1/\$2/\$12	N/A	N/A		
897	Paseo Colorado Parking Structures Transient Parking per half hour charge (\$12/daily max)	\$1.50 per 30 minutes	\$1.50 per 30 minutes with a \$12.00 daily max	N/A	N/A	Updating fee to align with market rates in the area.	

## REVISED FEES

## FISCAL YEAR 2023 GENERAL FEE SCHEDULE

FY 2023 Fee #	Description	FY 2022 REVISED FEE	FY 2023 RECOMMENDED FEE	Validation of FY22 to 23 Fees	Change from FY 22 Revised Fee	Notes	Higher Than CPI (7.3990%)
902	Plaza Las Fuentes Parking Structure - Transient Parking	\$19.00	\$2.00 every 15 min with \$19.00 daily max	N/A	N/A	Updating fee to align with market rates in the area.	
904	Playhouse Parking Lot - Daily Maximum	\$7.00	\$8.00	14.2857%	\$1.00	Updating fee to align with market rates in the area.	X
907	Union/El Molino Parking Lot - Daily Maximum	\$5.00	\$8.00	60.0000%	\$3.00	Updating fee to align with market rates in the area.	X
908	Union/El Molino Parking Lot - Hourly Rate	\$1.00	\$1.50	50.0000%	\$0.50	Updating fee to align with market rates in the area.	X
<b>HOUSING DEPARTMENT</b>							
1025	Curb Address Painting	\$30.00	\$40.00	33.3333%	\$10.00	MASH is amending the rate for curb painting services from \$30 per address to \$40 per address to account for cost increases in paint, supervision, and other materials.	X
<b>PUBLIC WORKS</b>							
1094	Street Light and Traffic Signal Design (per sheet)	At Cost	\$5,300.00	N/A	N/A	Revising to a flat fee will simplify the fee structure, accounting, reporting, and administering refunds. No fee increase is recommended.	
1133	Application and/or annual renewal non-refundable processing fee	\$219.88	\$236.00	7.3313%	\$16.12	Revising title from "Application (Occupancy)" to "Application and/or annual renewal non-refundable processing fee"; apply CPI and round to the nearest dollar.	
	<b>Sidewalk/Alley and Street Dining Fees</b>						
	<b>Business Improvement Districts (BID)</b>						
1134	Sidewalk/Alley	*See Notes	\$12.00			Simplifying 38 existing Sidewalk/Alley fees in conjunction with the new On-Street Dining Program. All fees for the permitted area are a flat fee of \$12 per square foot per year and are categorized by business improvement districts (BID) and the rest of the City as non-BID.	
	<b>Non-Business Improvement District (BID)</b>						
1136	Sidewalk/Alley	*See Notes	\$4.25			*Existing Fee #s 1153-1190 which ranged from fee amounts \$3.23-\$14.88. Presented to Economic Development & Technology Committee on June 1, 2022.	