

Attachment B Contract Value

iTennis

LEAGUES	Potential Revenue
Youth	\$5,000
CAMPS	
Summer only	\$50,000
TOURNAMENTS	
Youth & Adult	\$7,500
LESSONS	
Private	\$15,000
Clinics/Group	\$330,000
TOTAL	\$407,500

Move Your Feet

LEAGUES	
Youth	\$11,680
CAMPS	
Spring, Winter, Summer	\$67,500
LESSONS	
Private	\$24,000
Clinics/Group	\$23,040
TOTAL	\$126,220