

Attachment A - Summary of Proposed 2nd Quarter FY 2022 Budget Amendments

Item #	Fund		Proposed Amendments		Net Amendments	FTE Amendments
			Revenue Recognition	Expenditure Appropriations		
1a	101	General Fund - Housing	\$0	\$70,000	\$70,000	-
3	101	General Fund - Fire	\$200,000	\$200,000	\$0	-
6b	101	General Fund - Police	\$0	\$95,000	\$95,000	-
8	101	General Fund - City Manager	\$0	\$0	\$0	1.00
		Total General Fund	\$200,000	\$365,000	\$165,000	1.00
3	105	Billables Projects Fund	\$0	\$200,000	\$200,000	-
1a	238	Other Housing Fund	\$0	\$70,000	\$70,000	-
1b-e	239	Inclusionary Trust Fund	\$0	\$2,602,428	\$2,602,428	-
2a-b	208	Prop A Local Transit Fund	\$814,819	\$0	(\$814,819)	-
2a-b	209	Prop C Local Transit Fund	\$1,219,737	\$0	(\$1,219,737)	-
2c	102	Parking Operations Fund	\$0	\$25,000	\$25,000	-
4	212	Library Services Fund	\$114,500	\$114,500	\$0	-
5	203	Public Health Fund	\$62,500	\$62,500	\$0	-
6a	207	Asset Forfeiture Fund	\$0	\$200,000	\$200,000	-
7	224	Emergency Solutions Grant Fund	\$0	(\$86,272)	(\$86,272)	-
7	224	Emergency Solutions Grant Fund	\$0	\$86,272	\$86,272	-
7	203	Public Health Fund	\$86,272	\$86,272	\$0	-
		City Funds Total	\$2,497,828	\$3,725,700	\$1,227,872	1.00