

Attachment A - Fire Department Vehicles No. 0966, 0967, 0968 Condition Reports

**Building Systems and Fleet Management Division
Vehicle Replacement - Condition Report**

Vehicle #	Make / Model	Year / Age / Mileage	Lifetime Vehicle Costs	Comments
966	Chevrolet / Road Rescue	2014 / 7yrs	\$76,627	Exceeded useful lifecycle
967	Chevrolet / Road Rescue	2014 / 7yrs	\$99,200	Exceeded useful lifecycle
968	Chevrolet / Road Rescue	2017 / 4yrs	\$70,855	Exceeded useful lifecycle

Lifetime Vehicle Costs are based on actual O&M charges

Estimated replacement cost of these units is \$343,281

This vehicle is scheduled for replacement in FY23 (per approved 3-Year Fleet Replacement Plan)
and funds are available in the Fleet Replacement Fund #50322060-850500