

Attachment A - Fire Department Vehicles No. 2321, 2322 Condition Reports

**Building Systems and Fleet Management Division
Vehicle Replacement - Condition Report**

| Vehicle # | Make | Year / Age / Mileage | Lifetime Vehicle Costs | Comments |
|-----------|----------|-----------------------|------------------------|---------------------------|
| 2321 | Seagrave | 2008 / 13yrs / 92,181 | \$325,719 | Exceeded useful lifecycle |
| 2322 | Seagrave | 2008 / 13yrs / 87,865 | \$236,381 | Exceeded useful lifecycle |

Lifetime Vehicle Costs are based on actual O&M charges

Estimated replacement cost of these units is \$976,481

This vehicle is scheduled for replacement in FY23 (per approved 3-Year Fleet Replacement Plan)
and funds are available in the Fleet Replacement Fund #50322060-850500