

## Attachment A: Purchase for PW, PD, FD and DoIT Vehicles - Vehicle Condit

### Building Systems and Fleet Management Division Vehicle Replacement - Condition Report

Vehicle #	Make / Model / Department	Year / Age / Mileage	Lifetime Vehicle Costs	Comments
215	Ford / Crown Victoria / Police	1998 / 24yrs / 103,045	\$28,157	Exceeded useful lifecycle
1628	GMC / Jimmy / Public Works	2001 / 21yrs / 49,662	\$17,391	Exceeded useful lifecycle
1746	Chevrolet / S10 / Public Works	2001 / 21yrs / 91,383	\$38,345	Exceeded useful lifecycle
1839	Toyota / Highlander / Information Technology	2005 / 17yrs / 155,227	\$21,340	Exceeded useful lifecycle
1874	GMC / 1 Ton Dump / Public Works	2003 / 19yrs / 203,119	\$126,416	Exceeded useful lifecycle
1883	GMC / Chipper Truck / Public Works	2004 / 18yrs / 96,815	\$146,137	Exceeded useful lifecycle
1926	Chevrolet / Blazer / Information Technology	2003 / 19yrs / 52,750	\$16,486	Exceeded useful lifecycle
2175	Ford / Crown Victoria / Police	2006 / 16yrs / 91,526	\$44,453	Exceeded useful lifecycle
2254	Toyota / Highlander / Fire	2008 / 14yrs / 164,796	\$32,199	Exceeded useful lifecycle
2294	Ford / Crown Victoria / Police	2008 / 14yrs / 80,747	\$26,286	Exceeded useful lifecycle
2295	Ford / Crown Victoria / Police	2008 / 14yrs / 88,139	\$23,875	Exceeded useful lifecycle
2310	Ford / Crown Victoria / Police	2007 / 15yrs / 84,378	\$55,940	Exceeded useful lifecycle
2311	Ford / Crown Victoria / Police	2007 / 15yrs / 80,137	\$48,170	Exceeded useful lifecycle
2312	Ford / Crown Victoria / Police	2007 / 15yrs / 106,551	\$45,913	Exceeded useful lifecycle
2383	Chevrolet / Caprice / Police	2013 / 9yrs / 90,835	\$19,879	Exceeded useful lifecycle
3046	Ford / Edge / Police	2014 / 8yrs / 112,995	\$15,248	Exceeded useful lifecycle

Lifetime Vehicle Costs are based on actual O&M charges

Estimated replacement cost of these units is \$896,786

This vehicle is scheduled for replacement in FY22 (per approved 3-Year Fleet Replacement Plan) and funds are available in the Fleet Replacement Fund #50322060-850500