

Attachment A - Purchase of Sewer Trucks - Vehicle Condition Report

**Building Systems and Fleet Management Division
Vehicle Replacement - Pasadena Public Works Department - Condition Report**

| Vehicle # | Year / Age / Mileage | Lifetime Vehicle Costs | Department | Comments |
|-----------|-----------------------|------------------------|--------------|---------------------------|
| 1979 | 2004 / 17yrs / 83,826 | \$225,577 | Public Works | Exceeded useful lifecycle |

| Vehicle # | Year / Age / Mileage | Lifetime Vehicle Costs | Department | Comments |
|-----------|------------------------|------------------------|--------------|---------------------------|
| 3026 | 2009 / 12yrs / 105,054 | \$220,368 | Public Works | Exceeded useful lifecycle |

Lifetime Vehicle Costs are based on actual O&M charges.

Estimated replacement cost of these vehicles is \$700,269

This vehicle is scheduled for replacement in FY22 (per approved 3-Year Fleet Replacement Plan) and funds are available in the Fleet Replacement Fund #50322060-850500.