

Attachment A
2020-21 Program Year Accomplishments
and 5-Year Consolidated Plan Goals

Activity	Annual Accomplishment 2020-21 (Year 1)	Cumulative Accomplishment Years 1-5	5 Year Goals	Progress to Date
Tenant-Based Rental Assistance	0	0	30 Households	0% complete
Owner-Occupied Housing Repair Rehabilitation	9	9	60 Housing Units	15% complete
Rental Housing Rehabilitation	0	0	8 Rental Housing Units	0% complete
Homeless Rapid Re-housing	1 (ESG-CV)	1	41 People	2% complete
Homeless Overnight Shelter	43 (ESG) 81 (EGS-CV)	124	1,250 People	10% complete
Homelessness Prevention	23	23	150 People	15% complete
Infrastructure Improvements	12,815	12,815	75,000 Persons Assisted	17% complete
Public Facility Improvements	290	290	25,000 Persons Assisted	1% complete
Public Services	145 (CDBG) 2,222 (CDBG-CV)	2,367	1,250 Persons Assisted	189% complete
Micro-Enterprise Assistance	55	55	40 Micro-Enterprises	137% complete