

Attachment A - Purchase of Loader

Building Systems and Fleet Management Division

Vehicle Replacement - Pasadena Parks, Recreation, Community Services Department - Condition Report

Vehicle #	Year / Age / Engine Hours	Lifetime Vehicle Costs	Department	Comments
1779	2002 / 19yrs / 3,891	\$114,950	Parks, Recreation, Community Services	Exceeded useful lifecycle

Lifetime Vehicle Costs are based on actual O&M charges.

Estimated replacement cost of this unit is \$115,000.

This vehicle is scheduled for replacement in FY22 (per approved 3-Year Fleet Replacement Plan) and funds are available in the Fleet Replacement Fund #50322060-850500