## Attachment A - Purchase of Ladder Truck

## Building Systems and Fleet Management Division Vehicle Replacement -Pasadena Fire Department- Condition Report

| 1         |                       |                        |                 |                           |
|-----------|-----------------------|------------------------|-----------------|---------------------------|
| Vehicle # | Year / Age / Mileage  | Lifetime Vehicle Costs | Department      | Comments                  |
| 3183      | 1992 / 29yrs / 79,867 | \$264,948              | Fire Department | Exceeded useful lifecycle |

Lifetime Vehicle Costs are based on actual O&M charges

Estimated replacement cost of #3183 is \$1,598,583

This vehicle is scheduled for replacement in FY21 and funds are available in the Fleet Replacement Fund #850500-50322060