

Agenda Report

September 13, 2021

TO: Honorable Mayor and City Council

FROM: Police Department

THROUGH: Finance Committee

SUBJECT: RECOGNITION AND APPROPRIATION OF STATE DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL (ABC) GRANT FUNDS

RECOMMENDATION:

It is recommended that the City Council:

1. Find the proposed action is exempt from the California Environmental Quality Act ("CEQA") pursuant to CEQA Guidelines Section 15061(b)(3), the General Rule that CEQA only applies to projects which have the potential for causing a significant effect on the environment;
2. Adopt a resolution authorizing the City to receive the grant funding from ABC as detailed in this report; and
3. Authorize the City Manager to accept the grant award in the amount of \$57,464; and
4. Amend the Fiscal Year 2022 Operating Budget by recognizing revenue and appropriation expenditures of \$57,464 as detailed in the Fiscal Impact Section of this report.

Recognition and Appropriation of State Department of Alcoholic Beverage Control Grant Funds

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BACKGROUND:

The Department of Alcoholic Beverage Control (ABC) has awarded \$57,464 to the Pasadena Police Department to support the costs of alcohol-related operations, including inspections and undercover operations to ensure restaurants and liquor stores are in compliance with State and local laws.

There are currently 455 ABC licenses within the city of Pasadena, consisting of 369 on-sale, to include restaurants and 86 off-sale locations. The adverse effects of having on and off sale liquor establishments often result in a high volume of patrol calls for crimes involving public intoxication, disorderly conduct, trespassing, and assaults. The City has numerous known areas where alcohol-related issues are reoccurring and are lowering the quality of life for residents, business owners, and visitors. In 2019, the Pasadena Police Department made a total of 730 alcohol-related incidents, of which 587 incidents were for drunk in public and 143 for driving under the influence.

The object of this program is to reduce the amount of alcohol-related incidents in the City of Pasadena through a three-step approach of education, enforcement, and management. The goals of this program are to:

- Reduce alcohol-related calls for service;
- Reduce calls for service in problem locations operated by ABC licensees;
- Educate ABC licensees by hosting LEAD courses; and
- Provide training for Pasadena Police Department Patrol and Detective sections.

The grant period runs from July 1, 2021 through June 30, 2022. No matching funds are required.

COUNCIL POLICY CONSIDERATION:

The proposed action is consistent with the City Council's Strategic Plan Goals to ensure public safety.

ENVIRONMENTAL ANALYSIS:

The proposed purchase order contract has been determined to be exempt from the California Environmental Quality Act ("CEQA") pursuant to State CEQA Guidelines Section 15061 (b)(3), the general rule that CEQA applies only to projects which have the potential for causing a significant effect on the environment. Where it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment, the activity is not subject to CEQA. Such is the case with the proposed grant from the ABC.

FISCAL IMPACT:

The City will receive \$57,464 in revenue from the State of California to fund the costs of alcohol-related operations. The funds received will be expended as detailed in the chart below. There are no anticipated indirect or support costs such as maintenance and IT support.

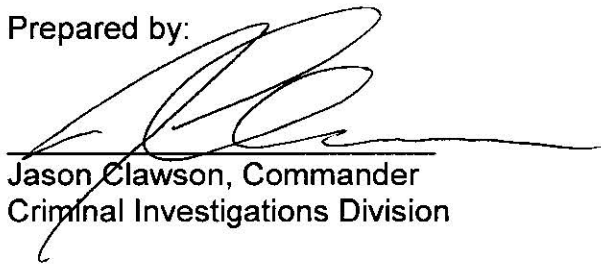
Budget Item	Account String	Amount
Overtime Pay	10133025-801100-91190	\$53,964
Equipment	10133025-810900-91190	\$ 2,500
Supplies	10133025-810100-91190	\$ 1,000
Total		\$57,464

Respectfully submitted,



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Chief of Police
Pasadena Police Department

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Approved by:



STEVE MERMELL
City Manager