



LOCAL UTILIZATION REPORT



10 W. Walnut

Month Ending: July 31, 2021

Item	Description	Goal	Project total
1	Hiring - Workers ¹	20%	3,338
2	Contractor Participation	20%	\$216,953,182
3	Purchases ^{2,3}	15%	\$87,696,301
4	Apprenticeships	N/A	N/A

Local Total <i>Pasadena Zip Codes</i>	Local %
228	7%
\$14,558,113	7%
\$10,729,309	12%
30	N/A

Local Total <i>Tier 1: 5 mile radius</i>	Local %
282	8%

Local Total <i>Tier 2: 10 mile radius</i>	Local %
483	14%

¹ Worker data breakdown:

Pasadena Zip Codes: Wages = \$2,886,179 / 6.0% ; Hours =110,464 / 9.1%

5-Mile Radius: Wages = \$3,669,200

10-Mile Radius: Wages = \$5,829,578

² Total does not include \$2,237,480 paid to the City of Pasadena for utility relocation / services, traffic signals and other construction related materials and services (i.e. not permit fees) during construction

³ Approved local purchase orders (actual + accrual)