2020 Water System & Resources Plan

The WSRP is a 25-year strategy integrating investments for sustainable water resources with the infrastructure necessary to ensure high quality water service is provided now and in the future. PWP combined a long term resources plan and an infrastructure master plan. This comprehensive document provides a holistic view of the entire operation from the source to the customers' tap. Sound resources policies, prudent financial management and solid engineering combined as total stewardship of water.

WATER DISTRIBUTION

- Replace 172 miles of pipes at 7.5 miles/year by 2045
- Upgrade boosters, meters, services

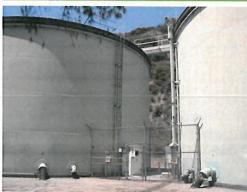


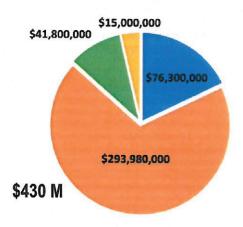
OTHER WATER FACILITIES

- Customer billing system
- Water quality lab
- Software and hardware
- Site security
- Buildings & grounds

WATER STORAGE

- Replace/major repair of 8 reservoirs
- Minor repairs of 4 reservoirs





WATER SUPPLY & PRODUCTION

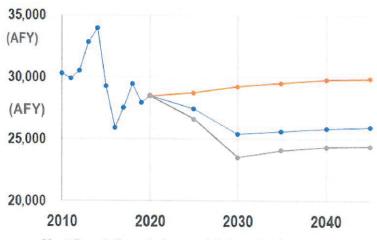
- · Groundwater vs. imported water
- Match water quality to use
- · Repair & replace wells
- Treatment for water quality
- Capture stormwater
- Conservation programs
- · Watershed management



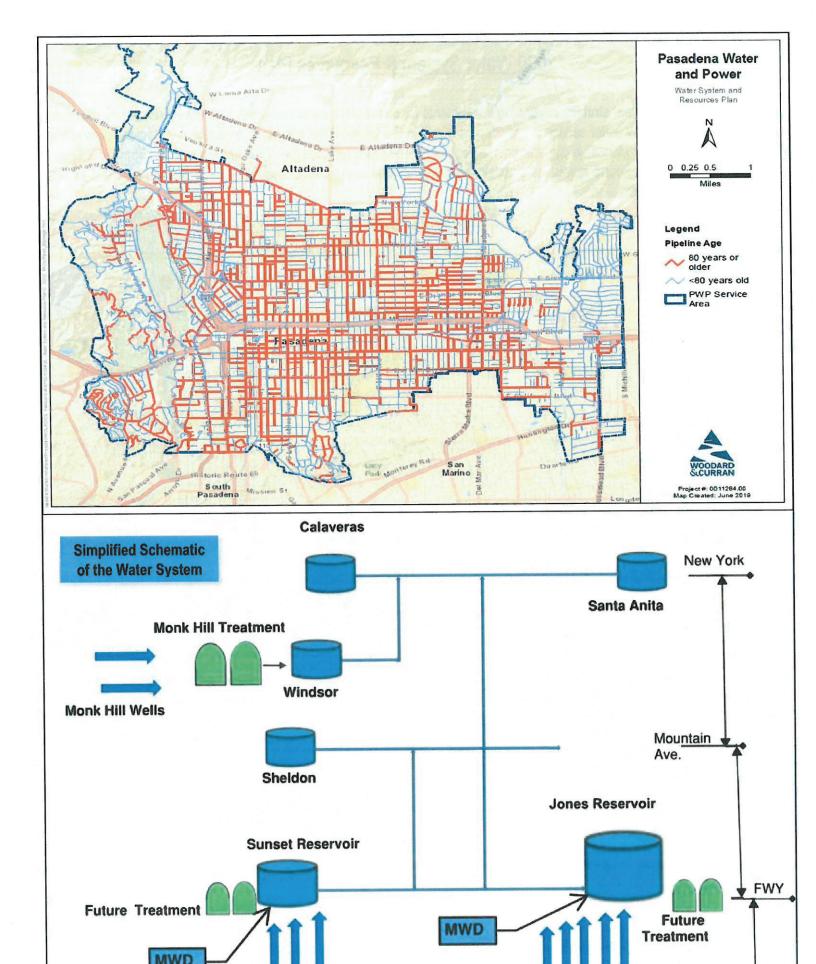


The WSRP program will cost \$430 million by the year 2045. The WSRP enables PWP to catchup through the replacement of 100-year old infrastructure, decrease dependency on imported water, capture stormwater on a larger scale, strengthen the groundwater basin, provide resilient distribution system and reliable supply during emergencies (earthquakes) and water restrictions.

For more information go to: www.PWPweb.com/WSRP.



- Meet Regulations Indoor and Future Outdoor
- Status Quo Without Additional Conservation
- -- Goal Meet Regulations Plus 10% Outdoor Conservation



Sunset

Wells

California v

Glenarm

Eastside Wells