

Amendments to the FY 2022-2026 CIP Budget

	Project/Fund Source	Appropriations Through FY 2022	Changes	Revised Appropriation
2	Curb Ramp ADA Improvements - FY 2022 (73937)			
	Gas Tax	300,000	0	300,000
	Sewer Fund	200,000	175,000	375,000
	Street Occupancy Rental Fees	0	100,000	100,000
	American Rescue Plan Act (ARPA)	500,000	0	500,000
	Total	1,000,000	275,000	1,275,000
3	Guardrail Improvement Program - FY 2022 (73930)			
	Gas Tax	190,304	0	190,304
	Highway Safety Improvement Program	289,000	0	289,000
	Sewer Fund	0	90,615	90,615
	Total	479,304	90,615	569,919
4	La Pintoresca Park Improvements (78087)			
	Residential Impact Fees	1,700,000	50,000	1,750,000
	Total	1,700,000	50,000	1,750,000
5	Pasadena Bicycle Program FY 2021-2025 (75111)			
	TDA Article 3	301,073	0	301,073
	Gas Tax	0	32,408	32,408
	Total	301,073	32,408	333,481
	Thermoplastic Pavement Marking (75082)			
	Gas Tax	73,000	(32,408)	40,592
	Total	73,000	(32,408)	40,592
6	Pasadena Wayfinding System (75044)			
	Civic Center Parking Meter Fund	20,000	20,499	40,499
	Metropolitan Transportation Authority	1,685,700	0	1,685,700
	Off-Street Parking Facilities Fund	20,000	0	20,000
	Parking Meter Revenue - Old Pasadena	40,000	0	40,000
	Pasadena Economic Development Funds	512,085	0	512,085
	South Lake Parking Meter Fund	10,000	0	10,000
	Total	2,287,785	20,499	2,308,284
	Net Change		436,114	