

**Schedule for FY 2022 Recommended Operating Budget
City Council Meetings**

May 3

Regular City Council Meeting – 4:30 pm

- Open and Close Public Hearing and Adopt FY 2022-2026 CIP Budget

May 10

Regular City Council Meeting – 4:30 pm

- Public Meeting for FY 2022 Schedule of Taxes, Fees, and Charges

May 17

Regular City Council Meeting – 4:30 pm

- Open Public Hearing for FY 2022 Recommended Operating Budget
- City Manager’s Opening Presentation – FY 2022 Recommended Budget
- Open and Close Public Hearing and Adopt FY 2022 Schedule of Taxes, Fees, and Charges
- Present and Adopt FY 2022 General Fee Schedule

May 24

Regular City Council Meeting – 4:30 pm

- Police
- Parks, Recreation and Community Services
- Library

May 31

Holiday – Memorial Day

June 7

Operating Budget Meeting – 4:30 pm

- Transportation
- RBOC
- PCOC
- PCAC

June 14

Operating Budget Meeting – 4:30 pm

- FY 2021 CIP Budget Clean-Up
- FY 2021 Q4 Operating Budget Clean-Up
- Public Works
- Fire
- Water and Power
- Planning

June 21

Operating Budget Meeting – 4:30 pm

- FY 2022 Gann Appropriations Limit Adoption
- Close Public Hearing and Adopt FY 2022 Recommended Operating Budget
- Admin Departments (City Manager, City Clerk, City Council and City Attorney)
- Internal Service Departments (Human Resources, Finance and DoIT)
- Housing
- Public Health