

FEES HIGHER THAN CPI FISCAL YEAR 2022 GENERAL FEE SCHEDULE

FY 2022 Fee #	Description	FY 2021 Revised Fee	FY 2022 Recommended Fee	Validation of FY21 to 22 Fees	Change from FY 21 Revised Fee	Notes	Higher Than CPI (0.9653%)
FIRE DEPARTMENT							
37	EMS Transport	\$2,428.00	\$2,550.00	4,7843%	\$122.00	The Department recommends amending its transport fees to match the allowable County of Los Angeles General Public Ambulance rates. The current FY2021 fee for Pasadena is \$2,428. The FY 2022 Ambulance Rate for LA County is \$2,550. The rate is for all responses to an emergency 9-1-1 call with equipment and personnel at an advanced life support (ALS) level and recovers costs utilized for patient transports to hospitals on medical incidents. LA County currently assesses their rates annually and modifies the amount by multiplying 75% of the base rate amount by percentage change of minimum wage change in LA County, and 25% of the base by percentage change of the Medical Care line item of the CPI.	x
49	Response Only - No Transport	\$99.00	\$118.20	16,2437%	\$19.20	The "Response Only - No Transport" assessment fee will be increased in FY 2022 to match the Medi-Cal allowed reimbursable amount of \$118.20 to recover costs for this service. The increased rate is also based on comparisons from surrounding fire agencies within the Verdugo area and Los Angeles area cities.	x
PUBLIC HEALTH DEPARTMENT							
765	Tobacco Retailer License	\$265.00	\$410.00	35,3699%	\$145.00	The current fee amount of \$265 does not adequately cover the cost of the program. This request is to increase the annual fee to \$410 per tobacco retailer to cover the cost of the inspections, reinspections, complaint investigations, office work, administrative work, and supervisor's time.	x
WATER AND POWER DEPARTMENT							
960	Electric Vehicle Charging Fee	\$0.05 to \$0.35 per kWh or \$0.15 to \$6.00 per hour	\$0.00 to \$0.35 per kWh or \$0.00 to \$6.00 per hour			PWP is revising the fee to allow for free (no cost) charging at stations that have been recently developed to encourage customers to utilize charging stations and/or other strategic reasons or targeted programs.	
PUBLIC WORKS DEPARTMENT							
1100	Traffic Signal Plan Check (per sheet) up to 3 iterations; each additional iteration at \$1,000 per sheet	At Cost \$2,831 Deposit	\$3,250			Converting the deposit based sundry to a flat fee will simplify the process for residents and staff and create a more streamlined process, relieving the administrative burden of creating, managing and closing each sundry account.	
1124	Sidewalk Repair to be completed by City - Standard Sidewalk (4-inch Section) per square foot.	\$17.00 per square foot	\$20.00 per square foot	15,0000%	\$3.00	This fee is currently collected per PMC Chapter 12.04, when a property is sold or a building permit is issued for work valued over \$20,000. The established fee is collected when the property owner chooses to pay the City to repair the sidewalk along the property frontage, in lieu of the owner hiring a contractor to make the repairs for which owner is responsible. This fee is established to recover the cost of material and labor for construction of the sidewalk, as well as administration and inspection of the City contracted work. The cost of concrete material and contracted labor has substantially increased in the last two years and there has not been an adjustment to this fee since July 2019. As such, the City is unable to fully recover its cost in providing this elective service to its property owners, and forced to subsidize the work for which property owners are to be held responsible. Adjusting this fee from \$17/sq. ft. to \$20/sq. ft. will more accurately reflect the City's associated costs in repairing the sidewalks on behalf of its residents.	x

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1125	Sidewalk Repair to be completed by City - Sidewalk Behind Drive Approach (6-inch Section) per square foot.	\$22.50 per square foot	\$24.00 per square foot	6.2500%	\$1.50	This fee is currently assessed to the property owner as part of the Sidewalk Improvement Program for the City to reconstruct a 6-inch thick sidewalk adjacent to a driveway. The cost of concrete material and contracted labor has substantially increased in the last two years and there has not been an adjustment to this fee since July 2019. As such, the City is unable to fully recover its cost in providing this elective service to its property owners, and forced to subsidize the work for which property owners are to be held responsible. Due to an increase in the price of construction materials and thereby contractor bid prices, adjusting this fee is necessary in order to fully recover the cost of providing the contracted sidewalk repair to residents. Residents will still have the choice to retain their own contractor to complete the required sidewalk repairs, should they not want to utilize City's provided service. Adjusting this fee from \$22.50/sq. ft. to \$24.00/sq. ft. will more accurately reflect the City's associated costs in repairing the 6" sidewalks on behalf of its residents.	x
1126	Sidewalk Repair to be completed by City - Special sidewalk - 4-inch section (colored, exposed aggregate finish, etc.) per square foot.	\$19.50 per square foot	\$23.00 per square foot	15.2174%	\$3.50	This fee is currently assessed to the property owner as part of the Sidewalk Improvement Program for the City to reconstruct a 4-inch thick special sidewalk (colored, exposed aggregate finish, etc.). The cost of concrete material and contracted labor has substantially increased in the last two years and there has not been an adjustment to this fee since July 2019. As such, the City is unable to fully recover its cost in providing this elective service to its property owners, and forced to subsidize the work for which property owners are to be held responsible. Due to an increase in the price of construction materials and thereby contractor bid prices, adjusting this fee is necessary in order to fully recover the cost of providing the contracted sidewalk repair to residents. Residents will still have the choice to retain their own contractor to complete the required sidewalk repairs, should they not want to utilize City's provided service. Adjusting this fee from \$19.50/sq. ft. to \$23.00/sq. ft. will more accurately reflect the City's associated costs in repairing the special 4" sidewalks on behalf of its residents.	x
1249	7 BINS 2 pick-ups per week CITY account	\$1,225.59	\$1,268.44	3.3782%	\$42.85	Fee should match the Commercial for 7-BINS 2 pick-ups per week rate.	x
PARKS, RECREATION AND COMMUNITY SERVICES DEPARTMENT							
Day Camp Weekly Fee							
1410	Resident	\$30 to \$100.00	\$30 to \$200.00	0.0000%	\$0.00		x
1411	Non-Resident	\$102.50 to \$200.00	\$102.50 to \$300.00	0.0000%	\$0.00		x
1412	Day Camp Session Fee - Sports & Specialty Partial-Day Camp	\$75 to \$200.00	\$30 to \$150.00	-150.0000%	(\$45.00)	The fee revisions are for the purpose of realignment. The fee titles have been slightly modified to provide a clear understanding of the fee application. The Department's all-day camp offerings are covered by this fee: Victory, Robinson, Villa Parke, and Arroyo Seco Outdoor camps. Realignment fee amount.	
1413	Non-Resident	\$114 to \$300.00	\$60 to \$300.00	-33.3333%	(\$54.00)		
1421	After School Adventures Program Registration Fee	\$25.00	\$25.00	0.0000%	\$0.00		

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1469	Multi-Use and Open Fields (Sports) Nonprofit Group						
	Resident	\$57.00	\$57.00	0.00000%	\$0.00		
	Non-Resident	\$88.00	\$88.00	0.00000%	\$0.00		
1470	Private Individual						
	Resident	\$57.00	\$57.00	0.00000%	\$0.00		
	Non-Resident	\$115.00	\$115.00	0.8621%	\$1.00		
1471	Commercial Group						
	Resident	\$115.00	\$115.00	0.8621%	\$1.00		
	Non-Resident	\$174.00	\$174.00	0.5714%	\$1.00		

The City Council took action to suspend these fees on 9/14/2020. The Department of Parks, Recreation and Community Services is now asking that City Council reinstate the suspended fees.

DELETED FEES FISCAL YEAR 2022 GENERAL FEE SCHEDULE

FY 2021 Fee #	Description	FY 2021 Revised Fee	Notes
LIBRARIES AND INFORMATION SERVICES			
	Adult - Overdue Fines		
155	Per Day	\$0.25	Pasadena Library staff have been studying institutions, over 100 libraries, which have eliminated fines and have taken initial steps toward a more accessible community service. Eliminating overdue fines for adult library materials is an important step forward as we work to reopen our buildings and encourage full participation and inclusion of library resources. It is important to note, replacement costs for lost material will still apply and overdue fines for children's materials were eliminated in FY 2019.
156	Maximum	\$5.00	
157	Special Items Per Day	\$1.00	