

Proposed New Projects FY 2022 -2026

Section	Project	Proposed FY 2022 Appropriation	Funding Source	Page
Municipal Buildings & Facilities	Roof Replacements - Hill Ave Library and Victory Park Recreation Center	600,000	Building Preventive Maintenance Fund	1.6
Municipal Buildings & Facilities	City Hall Buildings Assessment	75,000	Building Preventive Maintenance Fund	1.8
Municipal Buildings & Facilities	Police Department Building Renovation	1,000,000	General Fund	1.9
Municipal Buildings & Facilities	Mobile Command Center	2,200,000	\$900,000 Asset Forfeiture; \$1,300,000 General Fund	1.10
Municipal Buildings & Facilities	Fuel Tank Replacements	0	Unfunded	1.11
Municipal Buildings & Facilities	Central Library Restoration	0	Unfunded	1.12
Transportation	Greenway (Bike Boulevard) Implementation - Design Phase	0	Unfunded	5.17
Water System	Customer Information System Manages Services - Water	525,000	Water Fund	12.6
Electric System	Chester to Santa Anita 34KV Cable Replacement	2,240,000	Power Fund	13.7
Electric System	Customer Information System Manages Services - Power	975,000	Power Fund	13.19
Electric System	Customer Facility Replacements	600,000	Power Fund	13.31
Electric System	Power Facility Wastewater / Storm Water Capture and Treatment	163,000	Power Fund	13.60