



DEPARTMENT OF FINANCE

June 21, 2021

TO: Honorable Mayor and City Council

FROM: Matthew E. Hawkesworth, Director of Finance

SUBJECT: Children and Youth Programming

The City of Pasadena's commitment to children and youth is reflected through a variety of programming and initiatives aimed at promoting their continual growth and development. As of the FY 2022 Recommended Budget, the City is appropriating \$22.1 million in programs and services to support children and youth. Multiple departments are involved in making this important work possible. Below please find detailed information on the specific programs and services.

MEASURE J

As part of the MOU between the City and the Pasadena Unified School District (PUSD), the City is expected to contribute nearly \$8.5 million to PUSD in FY 2022. PUSD will continue to prioritize the use of Measure J funds by:

- Maintaining an adequate level of reserves; and
- Maintaining signature programs that are essential to its educational offerings (i.e. International Baccalaureate, Dual-language Immersion, STEM/STEAM, Visual & Performing Arts, Math Academy, College & Career Pathways, International Academy).

HOUSING DEPARTMENT

Program / Service	FY 2022 Budget	Description
Flintridge Center – Youth of Promise	\$ 92,334	Youth development program that provides case management and diversion services to 80 low and moderate income teens at high-risk of involvement with the criminal justice system.
PUSD – Student and Family Services	\$ 100,000	Case management for 175 PUSD students and their families with a focus on school preparedness, physical health, mental health, parent education, crisis intervention, transportation, and social services.
Spirit Awakening Foundation – Mentoring Leaders Program	\$ 50,000	Mentorship program for 15 at-risk female students attending John Muir High School. The program includes leadership & life skills training, academic counseling, job preparation, and creative writing.

Sub-total \$ 242,334

LIBRARY AND INFORMATION SERVICES DEPARTMENT

Program / Service	FY 2022 Budget	Description
Youth Services Staffing		
• Central Library	\$ 777,697	
• Branches	\$ 1,117,806	
• Virtual and User services	\$ 120,812	
Programs & Events		STEAM programs, cultural programs, teen programs, storytimes, etc.
• Central Library	\$ 40,500	
• Branches	\$ 31,300	
• Summer Reading	\$ 32,000	Children (\$25,000), Teen (\$7,000)
Youth Services Collections	\$ 313,820	Print collections (\$189,000), eBooks (\$45,000), Databases (\$79,820)
Office of the Young Child		
• Staffing	\$ 132,444	
• Grants	\$ 282,500	State Library Shared Vision Grant (\$250,000), First 5 LA (\$32,500)

Sub-total \$ 2,848,879

\$ 74,999 Collaborate PASadena (coordinated by Library; funded by General Fund)

PARKS, RECREATION AND COMMUNITY SERVICES DEPARTMENT

Program / Service	FY 2022 Budget	Description
Crossing Guards	\$ 269,821	
Summer Day Camps	\$ 752,562	
ROSE Interns	\$ 247,500	
Afterschool Care	\$ 1,404,938	
Teen Center	\$ 327,110	
Ambassadors	\$ 220,849	High school students gain valuable on-the-job experience at special events held by non-profit and for-profit organizations.
Youth Sports	\$ 691,976	
Aquatics	\$ 529,513	
Fall Festival	\$ 19,200	
Egg Bowl	\$ 33,900	
Turkey Tussle	\$ 40,000	
Scholarships	\$ 61,300	

Sub-total \$ 4,598,669

PASADENA WATER AND POWER DEPARTMENT

Program / Service	FY 2022 Budget	Description
Green Living	\$ 25,000	Every PUSD second grade student participates in the program and learns the basics of recycling, water conservation, energy efficiency and practical ways of helping the environment. This program is provided in partnership with Public Works.
Children Investigate the Environment	\$ 25,000	The Armory Center for the Arts provides almost every fourth grade student in PUSD with art-based lessons about environmental stewardship, conservation, and renewable resources. Students also visit local natural habitats (i.e. Arroyo Seco).
Living Wise	\$ 46,000	This program is available to every sixth grade student in PUSD as well as private schools in Pasadena. Students are taught engaging curriculum focused on conservation and receive comprehensive efficiency kits.
Art Contest	\$ 500	PWP sponsors an art contest open to all K-12 students in Pasadena. Students paint or draw a picture surrounding water conservation, and the winner(s) receive a prize valued at \$150 (i.e. tablet and solar-powered charger).
Educational Giveaways	\$ 10,000	During an academic year PWP attends different community/school-sponsored events (i.e. science night) and provides educational games and activities with the opportunity for kids to earn prizes.
Scholarships	\$ 7,500	Each year PWP offers an academic scholarship to two Pasadena high school seniors. Based on essay contest, 1st place receives \$5,000 and 2nd place receives \$2,500.
Watershed Habitat	\$ 25,000	PWP engages youth in its landscape demonstration projects, providing education on soil health, efficient irrigation, rainwater harvesting, permeable hardscape, native and drought tolerant plants, mulching, and Hügel building.

Sub-total \$ 139,000

\$ 25,000 Public Works Department's share of Green Living Program

POLICE DEPARTMENT

Program / Service	FY 2022 Budget	Description
Explorer	\$ 30,000	Volunteer program for young adults (ages 14-21) to work with Police Officers and their community, and provide exposure to a career in law enforcement.
Police Activities League (PAL)	\$ 170,000	Year-round program offering a safe space for local youth to attend after school and during the summer; various activities help develop skills that build self-esteem and encourage youth to reach their full potential.
Youth Advisor	\$ 100,000	Young adults (ages 18-22) receive basic orientation on the purpose, functions and responsibilities of the Police Department and the Community Services operation; also receive on-the-job training and exposure to City career opportunities.
Cadets	\$ 130,000	Police Cadets (college-aged young adults) gain real world experience working in a Police Dept. and are prepared for careers in law enforcement; experience ranges from general office work, fingerprinting, serve the public entering station, etc.
Youth Diversion	\$ 2,600	High-risk youth complete a 6-8 month program via the Flintridge Center in order for their case to not result in a police record.
Community Re-investment Grants	\$ 10,000	Two \$5,000 grants awarded to two Community-Based Organizations for promoting safety, crime prevention and drug abuse education (Asset Forfeiture funding).

Sub-total \$ 442,600

PUBLIC HEALTH DEPARTMENT

Program / Service	FY 2022 Budget	Description
Substance Abuse Prevention and Control (SAPC)	\$ 300,000	SAPC program provides Alcohol and other Drug prevention efforts for youth (ages: 11 years and up). The program works primarily with PUSD and provides services to approximately 600 youth annually.
Transition Age Youth (TAY) Program	\$ 1,500,000	TAY program provides an array of mental health and supportive services for youth (ages 16-25) struggling with substance abuse disorders, homeless or at-risk of homelessness, and aging out of the children’s mental health, child welfare, or juvenile justice systems.
Childhood Lead Poisoning Prevention Program (CLPPP)	\$ 140,000	CLPPP is committed to raising more awareness and increasing the number of children assessed and tested for lead poisoning. CLPPP offers home visitation, environmental home inspections and nutritional assessments to families of lead burdened children.
Black Infant Health (BIH)	\$ 210,000	BIH addresses the high rate of infant mortality for African American families by creating and implementing a culturally specific perinatal intervention program.
Maternal Child Adolescent Health (MCAH)	\$ 220,000	MCAH programs address the health priorities and primary needs of infants, children adolescents, and their families through ongoing assessment, policy development and quality assurance.
Home Instruction for Parents of Preschool Youngsters (HIPPPY)	\$ 535,000	HIPPPY provides home instruction for low-literacy parents of children (ages 2-5) to promote school readiness activities and resources that will help prepare their children for school and life.
Child Health Disability Prevention (CHDP)	\$ 340,000	CHDP provides comprehensive well-child medical health check-ups for babies, children, and youth under age 21 with Full Scope Medi-Cal, or under age 19 with low family income.
Local Oral Health Program (LOHP)	\$ 300,000	LOHP focuses on activities to improve oral health in Pasadena through education for parents and children on topics including sealants, fluoride, and oral hygiene, linkage to dental treatment, and facilitation of preventive services.
Women, Infants, and Children (WIC)	\$ 1,350,000	WIC is a federally–funded supplemental food, nutrition education and breastfeeding support program that helps families with women and/or children who are at nutritional risk.
Lead Free Homes	\$ 400,000	A lead remediation program for residential structures built before 1951 that are home to children under age 6, pregnant women, or properties frequently visited by pregnant women.

Sub-total \$ 5,295,000

Citywide Total \$ 22,141,871